

The Finance Committee

Town of Charlemont

March 6, 2015

Present: Amy Wales, Toby Gould, Rich Filoramo, Ron Smith, Tom Campbell, Beth Bandy, Vaughn Tower, Peg Dean.

The meeting was called to order at 8:30 AM.

The minutes of the February 27 meeting were accepted.

Dana Johnson reported the proposed ambulance budget. We are no longer serving Heath. There might be a need to raise supplies budget as the hospital might not give medical supplies in the future. There is a suggestion that salaries be increased from \$13.01 to \$18.00 per hour. Add \$3000 to salaries to cover training and reduced training line to \$2000.

Jared Bellows presented the 2016 police budget. Increase in hours by 2.5 per week. River patrols to remain at \$2270.00. Police expenses proposed increase \$2712. New radar speed sign will be added to capital budget.

Erwin Reynolds, Mike Kociela, Wayne Kermanski presented the Hawlemont budget. The capital budget was explained. Michael Buoniconti and Mike Kociela brought the Mohawk Trail budget.

Next meetings are Fridays, March 20, Saturday, March 28 all at 8:30 AM.

Meeting was adjourned at 11:00 AM.

Respectfully submitted,

Toby Gould