

CHARLEMONT TOWN HALL

Minutes of the Finance Committee Meeting – By Teleconference

June 29, 2020

Present: Rich Filoramo, Amy Wales, Lynn Hathaway, Ron Smith

1. The meeting was called to order at 5:30 p.m. by the Chair, Rich Filoramo.
2. Rich moved to appoint Ron Smith as the Finance Committee representative to the Capital Planning Committee. Amy Wales seconded. The motion passed unanimously.
3. The Committee discussed the budget to be recommended for presentation to the ATM in July. It was decided to use the one proposed on the “FY2021 Budget Worksheet – Level Funded w. FY21 Assessments”. It was suggested that Line #48, “Town Website Hosting Fee”, be zeroed out. According to Amy’s calculations, this budget would result in a \$2.08 increase on the tax rate.
4. A motion was made to adjourn. The meeting adjourned at 5:50 p.m.

Respectfully submitted,

Ronald Smith

Documents viewed:

FY2021 Budget Worksheet – Level Funded w/FY2021 Assessments

Charlemont Fiscal Years 2017 – 2021 Revenue/Expense Analysis dated 6/13/2020

This document is a draft until approved by the Finance Committee.