		ANNUAL TOWN MEETING MAY 27, 2025	ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	Requests ATM/STM	FinComm Recomm	% Change ATM/STM FY 2025-	\$ Change ATM/STM FY 2025-
007			FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	ATM/STM FY 2026	
Misc	eral Government cellaneous Annual	Expense									
1	01-114-5190	Moderator	\$35.00	\$0.00	\$35.00	\$0.00	\$35.00	\$35.00	\$35.00	0.0%	\$0.00
2	01-301-5190 01-311-5696	School Committee Stipends East Charlemont School (Little Red Schoolhouse)	\$750.00 \$850.00	\$600.00 \$0.00	\$750.00 \$850.00	\$600.00 \$800.00	\$750.00 \$850.00	\$750.00 \$850.00	\$750.00 \$850.00	0.0%	\$0.00 \$0.00
5	01-311-3030		4050.00	\$0.00	\$030.00	\$000.00	\$050.00	\$050.00	\$030.00	0.078	\$0.00
	01-135-5300	Accounting Services	\$33,000.00	\$33,022.89	\$33,000.00	\$33,000.00	\$36,300.00	\$36,300.00	\$36,300.00	0.0%	\$0.00
	01-135-5380 01-135-5420	Accounting Software	\$4,389.00 \$150.00	\$4,389.00 \$147.94	\$4,389.00	\$4,389.00 \$0.00	\$4,389.00 \$150.00	\$4,389.00 \$150.00	\$4,389.00	0.0%	\$0.00
4	01-135-5420	Accounting Supplies Total Accounting Expense:	\$37,539.00	\$37,559.83	\$150.00 \$37,539.00	\$37,389.00	\$40,839.00	\$40,839.00	\$150.00 \$40,839.00	0.0%	\$0.00 \$0.00
5 6	01-151-5300 01-192-5210	Town Counsel	\$20,000.00 \$19,000.00	\$17,321.16 \$18,436.38	\$20,000.00 \$19,000.00	\$6,426.01 \$20,659.89	\$20,000.00 \$20,000.00	\$20,000.00 \$22,000.00	\$20,000.00 \$22,000.00	0.0%	\$0.00 \$2,000.00
7	01-192-5210	Town Electricity Townwide Fuel	\$19,000.00	\$18,430.38	\$19,000.00	\$20,659.89	\$20,000.00	\$22,000.00	\$22,000.00	0.0%	\$2,000.00
8	01-195-5300	Annual Town Report	\$350.00	\$1,006.50	\$350.00	\$350.00	\$1,200.00	\$1,200.00	\$1,200.00	0.0%	\$0.00
9	01-132-5780	Reserve Fund	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0.0%	\$0.00
		Total Misc. Annual Exp:	\$129,961.50	\$129,170.72	\$146,024.00	\$105,692.64	\$160,674.00	\$162,674.00	\$162,674.00	1.2%	\$2,000.00
Boar	rds, Commissions										
10	01-150-5122	Secretary to the Boards Salary	\$16,068.00	\$14,346.94	\$17,032.08	\$12,887.51	\$17,883.68	\$18,330.77	\$18,330.77	2.5%	\$447.09
	01-150-5340	Town Boards Postage	\$500.00	\$161.02	\$450.00	\$103.01	\$250.00	\$250.00	\$250.00	0.0%	\$0.00
	01-150-5420	Town Boards Supplies	\$100.00	\$0.00	\$100.00	\$0.00	\$50.00	\$50.00	\$50.00	0.0%	\$0.00
11		Total Town Boards Expense	\$600.00	\$161.02	\$550.00	\$103.01	\$300.00	\$300.00	\$300.00	0.0%	\$0.00
	01-131-5580	Finance Committee Expense	\$150.00	\$138.00	\$150.00	\$142.00	\$150.00	\$150.00	\$150.00	0.0%	\$0.00
	01-171-5580	Conservation Commission Expense	\$450.00	\$637.88	\$450.00	\$50.88	\$200.00	\$200.00	\$200.00	0.0%	\$0.00
	01-172-5380	Earth Removal Committee Expense	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	0.0%	\$0.00
	01-173-5580 01-175-5580	Agricultural Commission Expense Planning Board Expense	\$0.00 \$500.00	\$0.00 \$157.10	\$0.00 \$700.00	\$1,359.66 \$265.57	\$500.00 \$700.00	\$500.00 \$700.00	\$500.00 \$700.00	0.0%	\$0.00 \$0.00
	01-176-5580	Zoning Board of Appeals Expense	\$200.00	\$214.00	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	0.0%	\$0.00
	01-491-5240	Care of Cemeteries	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
	01-544-5420 01-691-5580	Flag Committee Expense Historical Commission Expense	\$350.00 \$400.00	\$296.80 \$0.00	\$350.00 \$400.00	\$342.40 \$0.00	\$350.00 \$500.00	\$350.00 \$500.00	\$350.00 \$500.00	0.0%	\$0.00 \$0.00
12	01-541-5580	Council on Aging Expense	\$3,500.00	\$2,392.56	\$3,500.00	\$2,139.42	\$3,500.00	\$3,500.00	\$3,500.00	0.0%	\$0.00
13	01-692-5380	Memorial Day	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	0.0%	\$0.00
14		Total Bds,Comm,Programs:	\$22,818.00	\$18,344.30	\$23,932.08	\$19,790.45	\$24,883.68	\$25,330.77	\$25,330.77	1.8%	\$447.09
Vete											
	01-543-5300	Veterans Services District Assessment	\$2,849.31	\$0.00	\$2,926.76	\$2,926.76	\$3,196.87	\$3,288.91	\$3,288.91	2.9%	\$92.04
-	01-543-5580 01-543-5770	Veteran's Markers and Flags Veterans Benefits	\$375.00 \$12,500.00	\$430.72 \$2,700.62	\$375.00 \$5.000.00	\$0.00 \$0.00	\$450.00	\$450.00	\$450.00 \$2.000.00	-33.3%	\$0.00
15		Total Veterans:	\$15,724.31	\$3,131.34	\$8,301.76	\$2,926.76	\$6,646.87	\$5,738.91	\$5,738.91	-13.7%	-\$907.96
Libra 16	01-610-5110	Librarian Salary	\$15,694.06	\$15,100.28	\$16,635.70	\$16,344.44	\$21,267.49	\$21,799.18	\$21,799.18	2.5%	\$531.69
17	01-610-5190	Asst Librarian Stipend	\$698.29	\$614.52	\$740.19	\$606.84	\$777.20	\$796.63	\$796.63	2.5%	\$19.43
	04 040 5000	1 Sharan Andrewster	\$2.000.00	\$1,122.00	\$2,000.00	\$1,211.32	\$2,000.00	\$2,000.00	\$2.000.00	0.0%	\$0.00
	01-610-5300 01-610-5420	Library Automation Library Supplies	\$2,000.00	\$1,122.00 \$244.97	\$400.00	\$1,211.32	\$2,000.00	\$2,000.00	\$2,000.00	0.0%	\$0.00
	01-610-5580	Net Library Books	\$7,300.00	\$7,326.44	\$7,300.00	\$6,991.28	\$7,500.00	\$7,500.00	\$7,500.00	0.0%	\$0.00
18		Total Library:	\$26,092.35	\$24,408.21	\$27,075.89	\$25,473.30	\$31,994.69	\$32,545.81	\$32,545.81	1.7%	\$551.12
Park	s and Recreation										
	01-630-5240	Memorial Park Maintenance	\$1,200.00	\$3,588.53	\$1,200.00	\$881.18	\$1,200.00	\$1,200.00	\$1,200.00	0.0%	\$0.00
19	01-630-5300	Memorial Park Mowing	\$3,800.00 \$5,000.00	\$3,810.02 \$7,398.55	\$3,800.00 \$5,000.00	\$3,651.18 \$4,532.36	\$3,800.00 \$5,000.00	\$3,800.00 \$5,000.00	\$3,800.00 \$5,000.00	0.0%	\$0.00 \$0.00
19		Total Parks & Recreation:	\$5,000.00	\$7,398.55	\$5,000.00	\$4,532.36	\$5,000.00	\$5,000.00	\$5,000.00	0.0%	\$0.00
Town	n Building (Town H	tall)									
20	01-192-5120	Town Hall Custodial Salary	\$3,086.56	\$2,324.36	\$3,271.75	\$2,378.87	\$3,435.34	\$3,521.22	\$3,521.22	2.5%	\$85.88
	01-192-5215	Town Hall Heating Oil	\$5,000.00	\$5,903.90	\$8,000.00	\$5,112.17	\$7,000.00	\$7,000.00	\$7,000.00	0.0%	\$0.00
	01-192-5230	Town Hall Sewer Expense	\$690.00	\$800.00	\$800.00	\$848.00	\$848.00	\$848.00	\$848.00	0.0%	\$0.00
	01-192-5240 01-192-5300	Town Hall Building Maint Town Hall Contracted Svc	\$3,600.00 \$4,900.00	\$2,359.12 \$1,455.52	\$3,600.00 \$3,000.00	\$1,818.62 \$2,282.45	\$3,600.00 \$3,000.00	\$3,600.00 \$3,000.00	\$3,600.00 \$3,000.00	0.0%	\$0.00 \$0.00
	01-192-5345	Town Hall Telephone/Internet	\$13,000.00	\$12,521.77	\$13,000.00	\$11,332.75	\$13,500.00	\$13,500.00	\$13,500.00	0.0%	\$0.00
21		Total Town Hall Expense:	\$27,190.00	\$23,040.31	\$28,400.00	\$21,393.99	\$27,948.00	\$27,948.00	\$27,948.00	0.0%	\$0.00
		Total Town Building (Town Hall)	\$30,276.56	\$25,364.67	\$31,671.75	\$23,772.86	\$31,383.34	\$31,469.22	\$31,469.22	0.3%	\$85.88
	ldia Benienal C										
⊦ran	klin Regional Cou 01-830-5690	ncil of Governments Programs FRCOG Core Assessment	\$7,935.00	\$7,935.00	\$7,881.00	\$5,910.75	\$7,651.00	\$7,608.00	\$7,608.00	-0.6%	-\$43.00
	01-830-5300	FRCOG Procurement Services	\$2,669.00	\$2,669.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,990.00	\$2,990.00	4.9%	\$140.00
		FRCOG Coop. Fuel Purchasing	\$450.00	\$450.00	\$450.00	\$2,465.25	\$450.00	\$450.00	\$450.00	0.0%	\$0.00
	01-291-5380 01-512-5300	FRCOG Emergency Communications Systems FRCOG Regional Health Inspection	\$8,592.18 \$14.907.00	\$8,592.18 \$14,907.00	\$8,646.90 \$15,541.00	\$8,646.90 \$15,541.00	\$8,354.22 \$15,541.00	\$7,101.18 \$15,950.00	\$7,101.18 \$15,950.00	-15.0% 2.6%	-\$1,253.04 \$409.00
	01-241-5300	FRCOG Coop Building Inspection Program	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,873.00	\$7,873.00	3.6%	\$273.00
22		Total FRCOG:	\$42,153.18	\$42,153.18	\$42,968.90	\$43,013.90	\$42,446.22	\$41,972.18	\$41,972.18	-1.1%	-\$474.04
Pens	sions and Insuran	Ce									
	01-911-5690	Franklin Regional Retirement System	\$87,681.00	\$87,681.00	\$94,718.00	\$94,718.00	\$100,343.00	\$100,343.00	\$100,343.00	0.0%	\$0.00
	01-912-5170	Line of Duty Insurance	\$15,386.00	\$15,742.00	\$16,309.16	\$16,383.00	\$16,309.16	\$16,500.00	\$16,500.00	1.2%	\$190.84
	01-912-5740 01-913-5170	Workers Comp. Insurance Unemployment Insurance	\$14,500.00 \$1,614.00	\$11,465.00 \$0.00	\$14,500.00 \$1,710.84	\$10,647.00 \$0.00	\$14,500.00 \$1,710.84	\$14,500.00 \$1,710.84	\$14,500.00 \$1,710.84	0.0%	\$0.00 \$0.00
	01-913-5170 01-914-5170	Group Health & Life Insurance	\$1,614.00 \$97,400.00	\$89,932.31	\$1,710.84 \$103,244.00	\$80,948.92	\$1,710.84 \$103,244.00	\$1,710.84 \$123,892.80	\$1,710.84 \$123,892.80	20.0%	\$20,648.80
	01-916-5170	Medicare & Social Security	\$33,000.00	\$30,247.32	\$33,000.00	\$31,870.78	\$33,000.00	\$33,000.00	\$33,000.00	0.0%	\$0.00
	01-945-5740 01-946-5745	Property & Causaulty Insurance Bonding Town Officials	\$33,235.10 \$750.00	\$29,638.00 \$700.00	\$35,229.10 \$750.00	\$35,529.00 \$700.00	\$35,229.10 \$750.00	\$36,500.00 \$750.00	\$36,500.00 \$750.00	3.6%	\$1,270.90 \$0.00
23	01-940-0740	Total Pensions and Insurance	\$283,566.10	\$265,405.63	\$299,461.10	\$700.00	\$750.00	\$750.00	\$750.00	0.0% 7.2%	\$0.00
	General Governm		\$555.592.00	\$515.376.60	\$584,435,48	\$495,998,97	\$608,114,90	\$631,927,53	\$631,927,53	3.9%	\$23,812.63

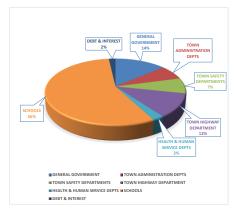
		ANNUAL TOWN MEETING MAY 27, 2025	ATM/STM FY 2023	Act. Exp. FY 2023	ATM/STM FY 2024	Act. Exp. FY 2024	ATM/STM FY 2025	Requests ATM/STM FY 2026	FinComm Recomm FY 2026	% Change ATM/STM FY 2025- ATM/STM FY 2026	
Tow	n Administration D	Departments:									
Sele	ect Board/Town Ac	dministration									
24 25		Select Board Salaries Executive Secretary /Town Clerk Salary	\$6,000.00 \$53,136.66	\$6,000.00 \$51,122.06	\$6,000.00 \$56,324.86	\$3,000.00 \$43,084.39	\$6,000.00 \$45,141.10	\$6,000.00 \$46,269.63	\$6,000.00 \$46,269.63	0.0%	\$0.00
25		Town Administrator Salary	\$62,482.26	\$62,483.20	\$66,231.20	\$64,957.68	\$69,542.76	\$71,281.33	\$40,209.03	2.5%	\$1,128.53 \$1,738.57
20	01 120 0110	Town realing data of dataly	φ02,102.20	402,100.20	\$00,201.20	\$04,007.00	000,042.10	¢71,201.00	¢11,201.00	2.075	\$1,100.01
	01-122-5340	Select Board Advertising	\$750.00	\$449.94	\$750.00	\$384.13	\$750.00	\$750.00	\$750.00	0.0%	\$0.00
	01-122-5580	Select Board Recognition	\$250.00	\$200.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00		\$0.00
27	01-122-5730	Select Board License/Dues Total Select Board Expense	\$775.00 \$1,775.00	\$553.00 \$1,202.94	\$775.00 \$1,775.00	\$564.00 \$1,198.13	\$775.00 \$1,775.00	\$775.00 \$1,775.00	\$775.00 \$1,775.00	0.0%	\$0.00 \$0.00
21	-	Total Select Board Expense	\$1,775.00	\$1,202.94	\$1,775.00	\$1,190.13	\$1,775.00	\$1,775.00	\$1,775.00	0.0%	\$0.00
	01-123-5720	Town Administrator Meeting & Travel	\$650.00	\$35.00	\$650.00	\$35.00	\$200.00	\$200.00	\$200.00	0.0%	\$0.00
	01-159-5340	Town Administration Postage	\$1,500.00	\$1,121.32	\$1,800.00	\$1,322.58	\$1,500.00	\$1,500.00	\$1,500.00	0.0%	\$0.00
	01-159-5420	Town Administration Supplies	\$2,000.00	\$1,025.24	\$2,000.00	\$1,520.15	\$1,500.00	\$1,500.00	\$1,500.00	0.0%	\$0.00
	01-155-5380	Technology Expenses	\$3,000.00	\$879.99	\$3,000.00	\$3,150.56	\$2,500.00	\$2,500.00	\$2,500.00	0.0%	\$0.00
28	01-155-5381	Website Hosting Fees Total Town Administration Expense	\$960.00 \$8,110.00	\$960.00 \$4,021.55	\$960.00 \$8,410.00	\$1,080.00 \$7,108.29	\$1,100.00 \$6,800.00	\$1,100.00 \$6,800.00	\$1,100.00 \$6,800.00	0.0%	\$0.00 \$0.00
20	-	Total Towit Administration Expense	\$6,110.00	\$4,021.33	\$6,410.00	\$7,100.29	\$0,000.00	\$0,800.00	30,800.00	0.0%	\$0.00
	1	Total Select Board/Town Administration:	\$131,503.92	\$124,829.75	\$138,741.06	\$119,348.49	\$129,258.86	\$132,125.96	\$132,125.96	2.2%	\$2,867.10
	and of Assessors	Assessed Colorise	£4,000,00	£4,000,00	64.000.00	£4,000,00	64.000.00	¢4.000.00	64.000.00	0.00/	¢0.00
29 30	01-141-5190 01-150-5110	Assessor's Salaries Assessor/Finance Committee Clerk Salary	\$4,386.00 \$42,953.60	\$4,386.00 \$41,903.86	\$4,386.00 \$45,530.82	\$4,386.00 \$45,531.21	\$4,386.00 \$47,807.36	\$4,386.00 \$49,002.54	\$4,386.00 \$49,002.54	0.0%	\$0.00 \$1,195.18
50	01-100-0110	Association interfore continuated create addity	φ+2,803.00	ψ - 1,903.80	-ψ-τ0,000.82	φ - 13,031.21	,001.30¢	,002.04 φ τ 9,002.04	.00∠.54 ¢+9,00∠.54	2.3%	ψ1,190.10
_	01-141-5300	Assessor's Appraiser	\$28,000.00	\$27,550.00	\$28,000.00	\$27,650.00	\$27,700.00	\$29,820.00	\$29,820.00	7.7%	\$2,120.00
_	01-141-5340	Assessor's Postage/Advertising	\$600.00	\$371.76	\$600.00	\$436.55	\$600.00	\$900.00	\$900.00	50.0%	\$300.00
_	01-141-5380	Assessor's Mapping	\$4,200.00	\$4,400.00	\$4,700.00	\$4,800.00	\$4,700.00	\$5,300.00	\$5,300.00	12.8%	\$600.00
	01-141-5385	Assessor's Training	\$500.00	\$65.00	\$500.00	\$120.00	\$300.00	\$300.00	\$300.00	0.0%	\$0.00
	01-141-5420 01-141-5580	Assessor's Supplies/Bookbinding Assessor's Registry of Deeds	\$600.00 \$30.00	\$697.86 \$4.00	\$600.00 \$30.00	\$595.72 \$1.00	\$700.00 \$20.00	\$700.00 \$20.00	\$700.00 \$20.00	0.0%	\$0.00 \$0.00
	01-141-5580	Assessor's Registry of Deeds Assessor's License/Dues	\$30.00	\$2.225.00	\$2,200.00	\$2,180.00	\$20.00	\$20.00	\$20.00	-89.6%	-\$1.954.00
31		Total Assessor's Expense	\$36,230.00	\$35,313.62	\$36,630.00	\$35,783.27	\$36,200.00	\$37,266.00	\$37,266.00	2.9%	\$1,066.00
	-	Total Board of Assessors:	\$83,569.60	\$81,603.48	\$86,546.82	\$85,700.48	\$88,393.36	\$90,654.54	\$90,654.54	2.6%	\$2,261.18
Trea	01-145-5110	Treasurer's Salary	\$19.271.02	\$20,164,21	\$20,427.28	\$20.899.96	\$21,448.64	\$21,984,86	\$21,984,86	2.5%	\$536.22
32	01-145-5110	Treasurer's Salary	\$19,271.02	\$20,164.21	\$20,427.28	\$20,899.96	\$21,448.04	\$21,984.80	\$21,984.86	2.5%	\$536.22
	01-145-5300	Treasurer's Contracted Services	\$2,600.00	\$2,637.44	\$3,000.00	\$2,532.44	\$3,000.00	\$3,500.00	\$3,500.00	16.7%	\$500.00
	01-145-5340	Treasurer's Postage	\$1,500.00	\$964.75	\$1,700.00	\$1,191.00	\$1,700.00	\$2,000.00	\$2,000.00	17.6%	\$300.00
	01-145-5380	Treasurer's Banking Fees	\$1,600.00	\$961.73	\$1,600.00	\$707.43	\$1,600.00	\$1,800.00	\$1,800.00	12.5%	\$200.00
	01-145-5420	Treasurer's Supplies Treasurer's Payroll Service	\$600.00 \$7,200.00	\$579.16 \$6.514.43	\$700.00 \$7,200.00	\$637.85 \$6.671.12	\$700.00 \$7,200.00	\$800.00 \$7,500.00	\$800.00 \$7,500.00	14.3% 4.2%	\$100.00 \$300.00
	01-145-5730	Treasurer's Licenses/Dues	\$60.00	\$0.00	\$60.00	\$10.00	\$60.00	\$60.00	\$60.00	0.0%	\$0.00
33	01 110 01 00	Total Treasurer's Expense	\$13,560.00	\$11,657.51	\$14,260.00	\$11,749.84	\$14,260.00	\$15,660.00	\$15,660.00	9.8%	\$1,400.00
34	01-158-5300	Tax Title Taking	\$23.000.00	\$10.260.32	\$23.000.00	\$7,717,87	\$23.000.00	\$23.000.00	\$23.000.00	0.0%	\$0.00
	01-130-5300	Total Treasurer:	\$55.831.02	\$42.082.04	\$57,687.28	\$40,367.67	\$58,708,64	\$60.644.86	\$60.644.86	3.3%	\$1.936.22
		Total Housdron.	\$00,001102	\$42,002.04	\$01,001.20	\$40,001.01	000,100.04	\$00,044.00	\$00,011.00	0.07/	\$1,000.EE
	Collector										
35 36		Tax Collector's Salary Tax Collector Stipends; Sewer District	\$23,145.23 \$1.644.50	\$23,466.81 \$2,089.69	\$24,533.94 \$1,644.50	\$24,059.26 \$1,644.50	\$25,760.64 \$1.644.50	\$26,404.66 \$1,644.50	\$26,404.66 \$1.644.50	2.5%	\$644.02 \$0.00
30	01-140-5190	Tax Collector Superios; Sewer District	\$1,044.30	\$2,089.69	\$1,044.50	\$1,044.00	\$1,044.00	\$1,044.50	\$1,044.50	0.0%	\$0.00
	01-146-5300	Tax Collector Contracted Svc.	\$8,000.00	\$6,363.65	\$12,000.00	\$6,019.65	\$12,000.00	\$7,500.00	\$7,500.00	-37.5%	-\$4,500.00
	01-146-5340	Tax Collector Postage	\$2,550.00	\$2,288.57	\$2,700.00	\$3,406.76	\$2,800.00	\$3,200.00	\$3,200.00	14.3%	\$400.00
	01-146-5345	Tax Collector Telephone/Comp.	\$1,420.00	\$846.41	\$1,000.00	\$992.01	\$1,000.00	\$1,000.00	\$1,000.00	0.0%	\$0.00
	01-146-5385	Tax Collector Training	\$100.00	\$76.61	\$100.00	\$95.00	\$100.00	\$100.00	\$100.00	0.0%	\$0.00
	01-146-5420 01-146-5720	Tax Collector Supplies Tax Collector Business Travel	\$1,500.00 \$1,050.00	\$1,244.47 \$460.00	\$1,700.00 \$1,050.00	\$1,137.31 \$263.50	\$1,750.00 \$1,050.00	\$2,200.00 \$1,050.00	\$2,200.00 \$1,050.00	25.7% 0.0%	\$450.00 \$0.00
	01-146-5730	Tax Collector License/Dues	\$60.00	\$60.00	\$60.00	\$50.00	\$60.00	\$60.00	\$60.00	0.0%	\$0.00
37		Total Tax Collector Expense	\$14,680.00	\$11,339.71	\$18,610.00	\$11,964.23	\$18,760.00	\$15,110.00	\$15,110.00	-19.5%	-\$3,650.00
	<u> </u>	Total Tax Collector:	\$39,469.73	\$36,896.21	\$44,788.44	\$37,667.99	\$46,165.14	\$43,159.16	\$43,159.16	-6.5%	-\$3,005.98
_	<u>t</u>		\$53,403.13	400,000.2 I	÷-+,/00.44	401,001.99	v-0,100.14	¥-0,100.10	\$-10,100.10	0.070	\$3,003.30
0\	wn Clerk 01-161-5300	Town Clerk Contracted Svc	\$100.00	\$90.00	\$100.00	\$98.00	\$100.00	\$100.00	\$100.00	0.0%	\$0.00
	01-161-5730	Town Clerk Licenses/Dues	\$100.00	\$70.00	\$100.00	\$35.00	\$100.00	\$100.00	\$100.00	0.0%	\$0.00
	01-162-5580	Election Expense	\$4,000.00	\$2,301.92	\$2,000.00	\$1,679.91	\$4,000.00	\$2,000.00	\$2,000.00	-50.0%	-\$2,000.00
38		Total Town Clerk	\$4,200.00	\$2,461.92	\$2,200.00	\$1,812.91	\$4,200.00	\$2,200.00	\$2,200.00	-47.6%	-\$2,000.00
10	Tour Administry	ation Departments:	\$314,574.27	\$287,873.40	\$329,963.60	\$284,897.54	\$326,726.00	\$328,784.52	\$328,784.52	0.6%	\$2,058.52
			\$314,574.27	\$201,013.40	\$329,903.00	\$204,037.34	\$320,720.00	\$320,104.3Z	\$320,164.32	0.0%	φ ∠,000. 52
	n Safety Departme lice	ents:									
39	01-210-5101	Police Chief Salary	\$9,417.72	\$9,417.72	\$9,982.78	\$9,981.99	\$10,481.92	\$10,743.97	\$10,743.97	2.5%	\$262.05
10	01-210-5110	Police Salaries	\$74,510.45	\$73,921.77	\$78,981.08	\$69,433.09	\$82,930.13	\$85,003.38	\$85,003.38	2.5%	\$2,073.25
40	01-210-5118	Crossing Guard Salary	\$2,635.61	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	01-210-5120	Police/Highway Custodial Salary	\$2,669.80	\$0.00	\$2,829.99	\$0.00	\$2,971.49	\$3,045.78	\$3,045.78	2.5%	\$74.29
\$1		River Patrols	\$2,576.92	\$4,110.84	\$2,731.54	\$1,672.29	\$2,868.12	\$2,939.82	\$2,939.82	2.5%	\$71.70
41	01-210-5190	1	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	0.0%	\$0.00
41		Police Building Maint			\$10,000.00	\$5,233.16	\$8,500.00	\$8,000.00	\$8,000.00		-\$500.00
41	01-210-5240	Police Building Maint Police Vehicle Maint		\$8.439.15				\$4,800.00	\$4,800.00	6.7%	\$300.00
41	01-210-5240 01-210-5245 01-210-5300	Police Vehicle Maint Police Contracted Services	\$7,500.00 \$3,500.00	\$8,439.15 \$6,409.94	\$3,500.00	\$4,505.15	\$4,500.00				
41	01-210-5240 01-210-5245 01-210-5300 01-210-5385	Police Vehicle Maint Police Contracted Services Police Training	\$7,500.00 \$3,500.00 \$3,200.00	\$6,409.94 \$3,206.02	\$3,500.00 \$3,200.00	\$3,189.70	\$3,500.00	\$3,500.00	\$3,500.00	0.0%	\$0.00
\$1	01-210-5240 01-210-5245 01-210-5300 01-210-5385 01-210-5385 01-210-5420	Police Vehicle Maint Police Contracted Services Police Training Police Supplies	\$7,500.00 \$3,500.00 \$3,200.00 \$3,500.00	\$6,409.94 \$3,206.02 \$985.67	\$3,500.00 \$3,200.00 \$3,500.00	\$3,189.70 \$4,022.07	\$3,500.00 \$3,000.00	\$3,500.00 \$3,000.00	\$3,500.00 \$3,000.00	0.0%	\$0.00
41	01-210-5240 01-210-5245 01-210-5300 01-210-5385 01-210-5420 01-210-5580	Police Vehicle Maint Police Contracted Services Police Training Police Supplies Police Uniforms	\$7,500.00 \$3,500.00 \$3,200.00 \$3,500.00 \$2,500.00	\$6,409.94 \$3,206.02 \$985.67 \$810.90	\$3,500.00 \$3,200.00 \$3,500.00 \$2,300.00	\$3,189.70 \$4,022.07 \$3,041.65	\$3,500.00 \$3,000.00 \$2,300.00	\$3,500.00 \$3,000.00 \$2,500.00	\$3,500.00 \$3,000.00 \$2,500.00	0.0% 0.0% 8.7%	\$0.00 \$200.00
41	01-210-5240 01-210-5245 01-210-5300 01-210-5385 01-210-5420 01-210-5580 01-210-5870	Police Vehicle Maint Police Contracted Services Police Training Police Supplies Police Supplies Police New Equipment Police New Equipment	\$7,500.00 \$3,500.00 \$3,200.00 \$3,500.00	\$6,409.94 \$3,206.02 \$985.67 \$810.90 \$4,359.33	\$3,500.00 \$3,200.00 \$3,500.00	\$3,189.70 \$4,022.07	\$3,500.00 \$3,000.00	\$3,500.00 \$3,000.00	\$3,500.00 \$3,000.00	0.0% 0.0% 8.7% 0.0%	\$0.00
41	01-210-5240 01-210-5245 01-210-5300 01-210-5385 01-210-5420 01-210-5580 01-210-5870	Police Vehicle Maint Police Contracted Services Police Training Police Supplies Police Supplies Police Uniforms Police New Equipment Total Police Expense	\$7,500.00 \$3,500.00 \$3,200.00 \$3,500.00 \$2,500.00 \$3,500.00 \$24,200.00	\$6,409.94 \$3,206.02 \$985.67 \$810.90 \$4,359.33 \$24,211.01	\$3,500.00 \$3,200.00 \$3,500.00 \$2,300.00 \$3,500.00 \$26,500.00	\$3,189.70 \$4,022.07 \$3,041.65 \$5,963.81 \$25,955.54	\$3,500.00 \$3,000.00 \$2,300.00 \$4,500.00 \$26,800.00	\$3,500.00 \$3,000.00 \$2,500.00 \$4,500.00 \$26,800.00	\$3,500.00 \$3,000.00 \$2,500.00 \$4,500.00 \$26,800.00	0.0% 0.0% 8.7% 0.0% 0.0%	\$0.00 \$200.00 \$0.00 \$0.00
40 41 42 43	01-210-5240 01-210-5245 01-210-5300 01-210-5385 01-210-5420 01-210-5580 01-210-5870	Police Vehicle Maint Police Contracted Services Police Training Police Supplies Police Supplies Police New Equipment Police New Equipment	\$7,500.00 \$3,500.00 \$3,200.00 \$3,500.00 \$2,500.00 \$3,500.00	\$6,409.94 \$3,206.02 \$985.67 \$810.90 \$4,359.33	\$3,500.00 \$3,200.00 \$3,500.00 \$2,300.00 \$3,500.00	\$3,189.70 \$4,022.07 \$3,041.65 \$5,963.81	\$3,500.00 \$3,000.00 \$2,300.00 \$4,500.00	\$3,500.00 \$3,000.00 \$2,500.00 \$4,500.00	\$3,500.00 \$3,000.00 \$2,500.00 \$4,500.00	0.0% 0.0% 8.7% 0.0%	\$0.00 \$200.00 \$0.00
41 42 43	01-210-5240 01-210-5245 01-210-5300 01-210-5385 01-210-5420 01-210-5580 01-210-5870	Police Vehicle Maint Police Contracted Services Police Training Police Supplies Police Supplies Police Uniforms Police New Equipment Total Police Expense	\$7,500.00 \$3,500.00 \$3,200.00 \$3,500.00 \$2,500.00 \$3,500.00 \$24,200.00	\$6,409.94 \$3,206.02 \$985.67 \$810.90 \$4,359.33 \$24,211.01	\$3,500.00 \$3,200.00 \$3,500.00 \$2,300.00 \$3,500.00 \$26,500.00	\$3,189.70 \$4,022.07 \$3,041.65 \$5,963.81 \$25,955.54	\$3,500.00 \$3,000.00 \$2,300.00 \$4,500.00 \$26,800.00	\$3,500.00 \$3,000.00 \$2,500.00 \$4,500.00 \$26,800.00	\$3,500.00 \$3,000.00 \$2,500.00 \$4,500.00 \$26,800.00	0.0% 0.0% 8.7% 0.0% 0.0% 2.0%	\$0.00 \$200.00 \$0.00 \$0.00

								Requests	FinComm	% Change	\$ Change
		ANNUAL TOWN MEETING MAY 27, 2025	ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	ATM/STM	Recomm	ATM/STM FY 2025-	ATM/STM FY 2025-
			FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	ATM/STM FY 2026	ATM/STM FY 2026
45	01-220-5190	Fire Officer Salaries	\$6,543.63	\$5,998.41	\$6,936.25	\$9,024.88	\$7,283.06	\$7,465.14	\$7,465.14		\$182.08
46	01-220-5120	Fire Other Salaries	\$25,000.00	\$20,537.26	\$26,500.00	\$26,647.78	\$27,825.00	\$28,520.63	\$28,520.63	2.5%	\$695.63
47	01-220-5121	Fire Custodian Salary	\$1,701.34	\$203.64	\$1,803.42	\$0.00	\$1,893.59	\$1,940.93	\$1,940.93	2.5%	\$47.34
	01-220-5215	Fire Building Heat	\$3.000.00	\$3.656.20	\$3.000.00	\$1,714.89	\$3.000.00	\$3.000.00	\$3.000.00	0.0%	\$0.00
	01-220-5240	Fire Building Maint	\$3,000.00	\$8,075.02	\$3.000.00	\$7,258.45	\$3.000.00	\$7,000.00	\$7,000.00	133.3%	\$4,000.00
	01-220-5245	Fire Vehicle Maint	\$15.000.00	\$16,961.19	\$15,000.00	\$22,073.97	\$20,000,00	\$25,000.00	\$25,000.00	25.0%	\$5,000.00
	01-220-5300	Fire Contracted Service	\$4,600.00	\$2,867.47	\$4,600.00	\$8,603.54	\$4,600.00	\$4,600.00	\$4,600.00	0.0%	\$0.00
	01-220-5380	Fire Radio Maint	\$2,500.00	\$871.45	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	0.0%	\$0.00
	01-220-5385	Fire Training	\$4,500.00	\$763.72	\$4,500.00	\$1,427.86	\$4,500.00	\$4,500.00	\$4,500.00	0.0%	\$0.00
	01-220-5420	Fire Supplies	\$2,500.00	\$3,130.38	\$2,500.00	\$8,048.10	\$3,000.00	\$3,000.00	\$3,000.00	0.0%	\$0.00
	01-220-5480	Fire Fuel	\$0.00	\$239.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
	01-220-5730	Fire License/Dues	\$2,500.00	\$480.00	\$2,500.00	\$605.00	\$2,500.00	\$2,500.00	\$2,500.00	0.0%	\$0.00
	01-220-5850	Fire Breathing Aparatus R&M	\$3,000.00	\$3,026.14	\$3,000.00	\$3,950.00	\$3,000.00	\$4,000.00	\$4,000.00	33.3%	\$1,000.00
	01-220-5854	Fire Protective Gear	\$6,000.00	\$16,083.02	\$6,000.00	\$10,648.38	\$7,500.00	\$10,000.00	\$10,000.00	33.3%	\$2,500.00
	01-220-5870	Fire Equipment/Replacement	\$15,000.00	\$3,631.98	\$15,000.00	\$15,720.50	\$15,000.00	\$15,000.00	\$15,000.00	0.0%	\$0.00
	01-220-5871	Fire Hoses, Nozzles, Appliances R&M	\$3,000.00	\$968.95	\$3,000.00	\$2,950.13	\$3,000.00	\$3,000.00	\$3,000.00	0.0%	\$0.00
48		Total Fire Expenses:	\$64,600.00	\$60,754.60	\$64,600.00	\$85,500.82	\$72,100.00	\$84,600.00	\$84,600.00	17.3%	\$12,500.00
		Total Fire:	\$107,262.69	\$96,911.63	\$109,822.45	\$132,006.28	\$119,583.57	\$133,270.67	\$133,270.67	11.4%	\$13,687.10
	pulance										
	01-231-5190	Ambulance Director Salary	\$9,417.72	\$9,417.72	\$9,982.78	\$9,982.78	\$10,481.92	\$10,743.97	\$10,743.97	2.5%	\$262.05
50	01-231-5110	EMT Salaries	\$30,628.30	\$26,940.24	\$32,466.00	\$38,963.87	\$34,089.30	\$34,941.53	\$34,941.53	2.5%	\$852.23
51	01-231-5140	EMT Longevity	\$1,000.00	\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%	\$0.00
	01-231-5245	Ambulance Vehicle Maintenance	\$4.000.00	\$5.907.02	\$4.000.00	\$4.017.16	\$4.000.00	\$2.000.00	\$2.000.00	-50.0%	-\$2.000.00
	01-231-5300	Ambulance Contracted Svc	\$3,500,00	\$2.874.05	\$3.500.00	\$4,305,73	\$3,500,00	\$4,000,00	\$4,000.00	14.3%	\$500.00
	01-231-5307	Ambulance Billing Service	\$7,500.00	\$4,661,70	\$7,500.00	\$5,585,52	\$7,500.00	\$7,500.00	\$7,500.00	0.0%	\$0.00
	01-231-5380	Ambulance Radio Maintenance	\$400.00	\$0.00	\$400.00	\$0.00	\$1,400.00	\$800.00	\$800.00	-42.9%	-\$600.00
	01-231-5385	Ambulance Training	\$3,500.00	\$600.00	\$3,500.00	\$60.00	\$3,500.00	\$3,500.00	\$3,500.00	0.0%	\$0.00
	01-231-5420	Ambulance Supplies	\$5,000.00	\$5,035.02	\$6,000.00	\$5,901.05	\$6,000.00	\$6,000.00	\$6,000.00	0.0%	\$0.00
	01-231-5580	Ambulance Equipment Inspection	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00		\$0.00
	01-231-5720	Ambulance Business Travel	\$500.00	\$19.40	\$500.00	\$134.40	\$500.00	\$500.00	\$500.00	0.0%	\$0.00
	01-231-5730	Ambulance License/Dues	\$2,000.00	\$1,500.00	\$2,000.00	\$2,494.48	\$2,500.00	\$3,000.00	\$3,000.00	20.0%	\$500.00
52		Total Ambulance Expense	\$29,400.00	\$20,597.19	\$30,400.00	\$22,498.34	\$31,900.00	\$30,300.00	\$30,300.00	-5.0%	-\$1,600.00
		Total Ambulance:	\$70,446.02	\$57,455.15	\$73,848.78	\$71,444.99	\$77,471.22	\$76,985.50	\$76,985.50	-0.6%	-\$485.72
F											
53	rgency Managen 01-291-5190	Emergency Management Director Salary	\$2.000.00	\$2.000.00	\$2,120.00	\$2.120.00	\$2,226.00	\$2,281.65	\$2,281,65	2.5%	\$55.65
33	01-291-5190	Emergency management Director Salary	\$∠,000.00	\$∠,000.00	\$2,120.00	\$2,120.00	\$2,226.00	\$2,281.65	\$2,281.65	2.5%	\$00.0CG
	01-291-5300	Emergency Reverse 911	\$1,700.00	\$1,625.00	\$1,700.00	\$1,755.00	\$1,700.00	\$1,755.00	\$1,755.00	3.2%	\$55.00
	01-291-5580	Emergency Management Expense	\$2,000.00	\$0.00	\$2,000.00	\$119.49	\$2,000.00	\$2,000.00	\$2,000.00	0.0%	\$0.00
	01-291-5581	Emergency Generator Service & Fuel	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	0.0%	\$0.00
	01-291-5690	FRCOG REPC Assessment	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.0%	\$0.00
54		Total Emergency Management Expense	\$4,350.00	\$1,775.00	\$4,350.00	\$2,024.49	\$4,350.00	\$4,405.00	\$4,405.00	1.3%	\$55.00
		Total Emergency Management	\$6,350.00	\$3,775.00	\$6,470.00	\$4,144.49	\$6,576.00	\$6,686.65	\$6,686.65	1.7%	\$110.65
Total	Town Safety Der	partments:	\$297,433.60	\$269.803.12	\$311.166.62	\$314.638.67	\$329,682,45	\$345,475,77	\$345,475,77	4.8%	\$15,793.32

								Requests	FinComm	% Change	\$ Change
		ANNUAL TOWN MEETING MAY 27, 2025	ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	ATM/STM	Recomm	ATM/STM FY 2025-	ATM/STM FY 2025-
			FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	ATM/STM FY 2026	ATM/STM FY 2026
Tow	n Highway Depart	ments:									
Ger	neral Highway										
	01-422-5110 01-422-5120	Highway Salaries Highway Seasonal Labor	\$112,004.94 \$13,297.07	\$132,001.09 \$14,922.50	\$118,725.24 \$14.094.89	\$170,169.23 \$13.629.80	\$124,661.51 \$14,799.63	\$127,778.05 \$15.169.62	\$127,778.05 \$15.169.62	2.5%	\$3,116.54 \$369.99
50	01-422-3120	nigriway Seasonal Labor	\$13,297.07	\$14,922.30	\$14,094.09	\$13,029.00	\$14,799.03	\$15,109.02	\$13,109.02	2.376	\$309.99
	01-422-5300	Highway Contracted Svcs	\$16,555.00	\$14,550.56	\$19,500.00	\$19,166.34	\$19,500.00	\$19,500.00	\$19,500.00	0.0%	\$0.00
	01-422-5420 01-422-5480	Highway Supplies	\$16,403.56 \$0.00	\$15,855.83 \$541.05	\$19,151.38 \$0.00	\$18,907.60 \$0.00	\$19,151.38 \$0.00	\$19,151.38 \$0.00	\$19,151.38 \$0.00	0.0%	\$0.00
	01-422-5535	Highway Fuel Highway Emergency Road Maintenance	\$8.000.00	\$7,998,18	\$0.00	\$0.00	\$8.721.61	\$0.00	\$8,721.61	0.0%	\$0.00
	01-422-5580	Highway Uniforms	\$5,304.00	\$5,953.12	\$5,335.72	\$5,451.25	\$5,720.00	\$5,720.00	\$5,720.00	0.0%	\$0.00
57	01-422-5730	Highway Licences/Dues	\$750.00	\$979.00	\$750.00	\$494.41	\$750.00	\$750.00	\$750.00	0.0%	\$0.00
5/		Total General Highway Expense	\$47,012.56	\$45,877.74	\$53,458.71	\$52,610.75	\$53,842.99	\$53,842.99	\$53,842.99	0.0%	\$0.00
Vel	hicle Maintenance	(Machinery Maintenance)									
	01-422-5245 01-422-5380	Highway Vehicle Maintenance Highway Vehicle Contracted Svcs	\$20,310.28 \$13,219.93	\$20,294.15 \$19,655.31	\$20,310.28 \$13,219.93	\$20,064.72 \$13,204.77	\$20,310.28 \$19,655.31	\$20,310.28 \$19,655.31	\$20,310.28 \$19,655.31	0.0%	\$0.00 \$0.00
58		Total Vehicle Maintenance	\$33,530.21	\$39,949.46	\$33,530.21	\$33,269.49	\$39,965.59	\$39,965.59	\$39,965.59	0.0%	\$0.00
		Total Highway & Vehicle Maintenance:	\$205,844.78	\$232,750.79	\$219,809.05	\$269,679.27	\$233,269.72	\$236,756.25	\$236,756.25	1.5%	\$3,486.53
Wi	nter Roads Mainte	nance (Snow & Ice)									
59	01-423-5110	Winter Roads Salaries	\$80,472.53	\$98,000.00	\$85,300.88	\$33,427.16	\$89,565.92	\$91,805.07	\$91,805.07	2.5%	\$2,239.15
	01-423-5120 01-423-5130	Winter Roads Seasonal Plowers Winter Roads Overtime	\$12,378.01 \$23.022.35	\$13,853.69 \$16,519.07	\$13,120.69 \$24.403.69	\$13,924.26 \$10,950.27	\$13,776.72 \$25,623.87	\$14,121.14 \$26,264.47	\$14,121.14 \$26,264.47	2.5% 2.5%	\$344.42 \$640.60
01	01-423-5130	Winter Roads Overtime	\$23,022.35	\$10,519.07	\$24,403.69	\$10,950.27	\$20,023.87	\$20,204.47	\$20,204.47	2.5%	\$640.60
	01-423-5245	Winter Equipment Maintenance	\$51,660.02	\$59,290.75	\$51,660.02	\$50,197.23	\$51,660.02	\$51,660.02	\$51,660.02	0.0%	\$0.00
	01-423-5300	Winter Contracted Svcs	\$7,852.34	\$8,561.81	\$7,852.34	\$14,577.16	\$8,524.29	\$13,258.11	\$13,258.11	55.5%	\$4,733.82
	01-423-5480 01-423-5530	Winter Fuel Winter Salt	\$0.00 \$25,339.16	\$4,780.96 \$25,870.77	\$0.00 \$26,276.09	\$0.00 \$21,385.21	\$0.00 \$26,276.09	\$0.00 \$26,276.09	\$0.00 \$26,276.09	0.0%	\$0.00 \$0.00
	01-423-5531	Winter Sand	\$50,445.85	\$44,834.74	\$55,424.13	\$32,528.20	\$55,424.13	\$55,424.13	\$55,424.13	0.0%	\$0.00
	01-423-5532	Winter Supplies	\$12,804.86	\$12,762.97	\$12,804.86	\$12,253.98	\$12,804.86	\$12,804.86	\$12,804.86	0.0%	\$0.00
62		Total Winter Roads Expense:	\$148,102.23	\$156,102.00	\$154,017.44	\$130,941.78	\$154,689.39	\$159,423.21	\$159,423.21	3.1%	\$4,733.82
		Total Winter Roads Maintenance:	\$263,975.12	\$284,474.76	\$276,842.70	\$189,243.47	\$283,655.90	\$291,613.89	\$291,613.89	2.8%	\$7,957.99
T											
IOV	n Garage 01-429-5215	Town Garage Heat	\$4,966.00	\$7,775.96	\$4,966.00	\$3,326.82	\$5,224.10	\$5,224.10	\$5,224.10	0.0%	\$0.00
	01-429-5231	Town Garage Sewer	\$690.00	\$775.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
	01-429-5240	Town Garage Maintenance	\$1,599.36	\$1,095.48	\$1,599.36	\$3,535.63	\$1,599.36	\$1,599.36	\$1,599.36	0.0%	\$0.00
63	01-429-5420	Town Garage Supplies Total Town Garage:	\$300.00 \$7,555.36	\$299.53 \$9,945.97	\$300.00 \$7.665.36	\$548.55 \$7.411.00	\$300.00 \$7,123.46	\$300.00 \$7,123.46	\$300.00 \$7,123.46	0.0%	\$0.00 \$0.00
Tota	I Town Highway D	Department:	\$477,375.26	\$527,171.52	\$504,317.11	\$466,333.74	\$524,049.08	\$535,493.60	\$535,493.60	2.2%	\$11,444.52
Heal	th and Human Ser	rvice Departments:									
Boa											
	rd of Health										
64	of Health 01-512-5190	Board of Health Salaries	\$1,890.00	\$1,890.00	\$1,890.00	\$2,180.90	\$1,890.00	\$1,890.00	\$1,890.00	0.0%	\$0.00
64	rd of Health	Board of Health Salaries Board of Health Expense	\$1,890.00 \$750.00 \$2,640.00	\$1,890.00 \$300.00 \$2,190.00	\$1,890.00 \$700.00 \$2,590.00	\$125.96	\$700.00	\$700.00	\$700.00	0.0%	\$0.00
64 65	01-512-5190 01-512-5580	Board of Health Salaries	\$750.00	\$300.00	\$700.00						
64 65 Anin	ard of Health 01-512-5190 01-512-5580 01-512-5580	Board of Health Selaries Board of Health Expense Total Board of Health:	\$750.00 \$2,640.00	\$300.00 \$2,190.00	\$700.00 \$2,590.00	\$125.96 \$2,306.86	\$700.00 \$2,590.00	\$700.00 \$2,590.00	\$700.00 \$2,590.00	0.0%	\$0.00 \$0.00
64 65 <u>Anin</u> 66	ard of Health 01-512-5190 01-512-5580 01-512-5580 01-511-5190	Board of Health Salaries Board of Health Expense	\$750.00	\$300.00	\$700.00	\$125.96 \$2,306.86 \$1,117.42	\$700.00 \$2,590.00 \$1,173.29	\$700.00	\$700.00	0.0% 0.0% 2.5%	\$0.00
64 65 Anin	ard of Health 01-512-5190 01-512-5580 01-512-5580 01-511-5190	Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary	\$750.00 \$2,640.00 \$1,054.17	\$300.00 \$2,190.00 \$0.00	\$700.00 \$2,590.00 \$1,117.42	\$125.96 \$2,306.86	\$700.00 \$2,590.00	\$700.00 \$2,590.00 \$1,202.62	\$700.00 \$2,590.00 \$1,202.62	0.0%	\$0.00 \$0.00 \$29.33
64 65 Anin 66 67	rd of Health 01-512-5190 01-512-5580 nal Inspector 01-511-5190 01-511-5580	Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense	\$750.00 \$2,640.00 \$1,054.17 \$450.00	\$300.00 \$2,190.00 \$0.00 \$185.00	\$700.00 \$2,590.00 \$1,117.42 \$925.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24	\$700.00 \$2,590.00 \$1,173.29 \$400.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00	0.0% 0.0% 2.5% 125.0%	\$0.00 \$0.00 \$29.33 \$500.00
64 65 Anin 66 67 Ani	rd of Health 01-512-5190 01-512-5580 nal Inspector 01-511-5190 01-511-5580 mal Control	Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Inspector	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,504.17	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00	\$700.00 \$2,590.00 \$1,117.42 \$225.00 \$2,042.42	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62	0.0% 0.0% 2.5% 125.0% 33.6%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33
64 65 Anin 66 67 Anii	rd of Health 01-512-5190 01-512-5580 nal Inspector 01-511-5190 01-511-5580 01-511-5580 mal Control 01-292-5582	Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Inspector Regional Day Rennel Regional Day Rennel	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,504.17 \$4,552.00 \$400.00	\$300.00 \$2,190.00 \$100 \$185.00 \$185.00 \$4,552.00 \$350.00	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3,994.00 \$400.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$1,125.66 \$3,994.00 \$3,994.00 \$350.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$3,994.00 \$400.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00 -\$15.00
64 65 Anin 66 67 Anin 68	rd of Health 01-512-5190 01-512-5580 nal Inspector 01-511-5190 01-511-5580 01-511-5580 mal Control 01-292-5582	Board of Health Salaries Board of Health Salaries Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Inspector Regional Animal Control Officer	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,504.17 \$4,552.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4,552.00	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3,994.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3,994.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$3,994.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4.090.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00
64 65 Anin 66 67 Anin 68 69 Tre	rd of Health 01-512-5190 01-512-5580 01-511-5190 01-511-5190 01-511-5190 01-511-5580 01-511-5580 01-292-5582 01-292-5580 01-292-5580 • • • • • • • • • • • • • • • • • • •	Board of Health Salaries Board of Health Salaries Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Inspector Regional Animal Control Officer Regional Dog Kennel Total Animal Control	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,504.17 \$455.00 \$4,552.00 \$4,952.00	\$300.00 \$2,190.00 \$185.00 \$185.00 \$185.00 \$4,552.00 \$350.00 \$4,902.00	\$700.00 \$2,590.00 \$1.117.42 \$925.00 \$2,042.42 \$3,994.00 \$400.00 \$4,394.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3,994.00 \$350.00 \$4,344.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$3,994.00 \$400.00 \$4,394.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4.090.00 \$385.00 \$4,475.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$6.00 -\$15.00 \$81.00
64 65 Anin 66 67 Ani 68 69 Tre 70	rd of Health 01-512-5190 01-512-5580 ■ al Inspector 01-511-5190 01-511-5580 ■ 01-292-5580 01-292-5580 ■ ■ 01-292-5580 ■ 01-294-5300	Board of Health Salaries Board of Health Salaries Total Board of Health: Animal Inspector Salary Animal Inspector Exense Total Animal Inspector Regional Animal Control Officer Regional Dog Kennel Total Animal Control Tree Warden Tree Removal	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,504.17 \$4,552.00 \$4,952.00 \$4,952.00 \$4,952.00 \$10,000.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$4,552.00 \$4,552.00 \$4,902.00 \$4,902.00 \$8,487.49	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3.994.00 \$400.00 \$4400.00 \$440.00 \$400.00 \$4,394.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$350.00 \$4,344.00 \$11,425.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$3,994.00 \$400.00 \$4,394.00 \$4,394.00 \$10,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4.090.00 \$385.00 \$4,475.00 \$11,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$44,090.00 \$385.00 \$44,475.00 \$11,000.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00 \$1.00 \$81.00 \$1,000.00
64 65 Anin 66 67 Anii 68 69 Tre	rd of Health 01-512-5190 01-512-5580 ■ al Inspector 01-511-5190 01-511-5580 ■ 01-292-5580 01-292-5580 ■ ■ 01-292-5580 ■ 01-294-5300	Board of Health Salaries Board of Health Salaries Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Dog Kennel Total Animal Control Total Animal Control Total Animal Control Total Animal Control Tree Warden Tree Removal Tree Warden Expense	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,554.17 \$4,552.00 \$4,052.00 \$4,952.00 \$4,952.00 \$4,952.00 \$10,000.00 \$500.00	\$300.00 \$2,190.00 \$185.00 \$185.00 \$44.552.00 \$350.00 \$4,902.00 \$4,902.00 \$8,487.49 \$1,512.50	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3,994.00 \$400.00 \$4,394.00 \$4,394.00 \$10,000.00 \$10,000.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$350.00 \$4,344.00 \$11,425.00 \$11,425.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$3,994.00 \$400.00 \$4,394.00 \$4,394.00 \$10,000.00 \$10,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$11,000.00 \$11,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$386.00 \$4,475.00 \$11,000.00 \$200.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00 \$15.00 \$81.00 \$1.000.00 -\$150.00
64 65 Anin 66 67 Anii 68 69 Tre 70	rd of Health 01-512-5190 01-512-5580 ■ al Inspector 01-511-5190 01-511-5580 ■ 01-292-5580 01-292-5580 ■ ■ 01-292-5580 ■ 01-294-5300	Board of Health Salaries Board of Health Salaries Total Board of Health: Animal Inspector Salary Animal Inspector Exense Total Animal Inspector Regional Animal Control Officer Regional Dog Kennel Total Animal Control Tree Warden Tree Removal	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,504.17 \$4,552.00 \$4,952.00 \$4,952.00 \$4,952.00 \$10,000.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$4,552.00 \$4,552.00 \$4,902.00 \$4,902.00 \$8,487.49	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3.994.00 \$400.00 \$4400.00 \$440.00 \$400.00 \$4,394.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$3350.00 \$4,344.00 \$4,344.00 \$11,425.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$3,994.00 \$400.00 \$4,394.00 \$4,394.00 \$10,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4.090.00 \$385.00 \$4,475.00 \$11,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$44,090.00 \$385.00 \$44,475.00 \$11,000.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00 -\$15.00 \$81.00 \$1,000.00
64 65 Anin 66 67 Anin 68 69 70 71 71	rd of Health 01-512-5190 01-512-5580 101-512-5580 01-511-5580 01-511-5580 01-511-5580 01-511-5580 01-292-5580 01-292-5580 01-292-5580 01-294-5300 01-294-5300 01-294-5580	Board of Health Salaries Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Animal Control Officer Regional Dog Kernel Total Animal Control Tree Warden Tree Removal Tree Warden Expense Total Tree Warden Natin Country Solid Waste Management District	\$750.00 \$2,840.00 \$1,054.17 \$4,552.00 \$4,952.00 \$4,952.00 \$4,952.00 \$10,000.00 \$10,000.00 \$10,000.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4,552.00 \$4,902.00	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3.994.00 \$400.000 \$400.000 \$400.000 \$400.0000 \$400.000	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$5.24 \$1,125.66 \$3.994.00 \$4.340.00 \$4.344.00 \$1,425.00 \$1,425.00 \$11,455.85 \$11,656.85	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$4,394.00 \$4,394.00 \$4,394.00 \$4,394.00 \$4,395.00 \$10,350.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$40.90.00 \$44.090.00 \$44.075.00 \$44.475.00 \$11,000.00 \$11,200.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,00.00 \$3,000.00 \$4,475.00 \$4,475.00 \$11,200.00 \$11,200.00 \$11,200.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8% 1.0% 42.9% 42.9%	\$0.00 \$0.00 \$22.33 \$500.00 \$529.33 \$96.00 \$15.00 \$1.000.00 \$1.000.00 \$150.00 \$850.00
64 65 Anin 66 67 Anin 68 69 70 71 71	rd of Health 01-512-5190 01-512-5580 101-512-5580 01-511-5580 01-511-5580 01-511-5580 01-511-5580 01-292-5580 01-292-5580 01-292-5580 01-294-5300 01-294-5300 01-294-5580	Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Dog Kennel Total Animal Control Officer Total Animal Control Total Animal Control Total Animal Control Total Animal Control Tree Warden Tree Removal Total Tree Warden Total Tree Warden	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,554.17 \$4,552.00 \$4,052.00 \$4,952.00 \$4,952.00 \$4,952.00 \$10,000.00 \$500.00	\$300.00 \$2,190.00 \$185.00 \$185.00 \$44.552.00 \$350.00 \$4,902.00 \$4,902.00 \$8,487.49 \$1,512.50	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3,994.00 \$400.00 \$4,394.00 \$4,394.00 \$10,000.00 \$10,000.00	\$125.96 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$350.00 \$4,344.00 \$11,425.00 \$11,425.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$3,994.00 \$400.00 \$4,394.00 \$4,394.00 \$10,000.00 \$10,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$11,000.00 \$11,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$386.00 \$4,475.00 \$11,000.00 \$200.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00 \$15.00 \$81.00 \$1.000.00 -\$150.00
64 65 Anin 66 67 Anin 68 69 70 71 71	rd of Health 01-512-5190 01-512-5580 101-512-5580 01-511-5580 01-511-5580 01-511-5580 01-511-5580 01-292-5580 01-292-5580 01-292-5580 01-294-5300 01-294-5300 01-294-5580	Board of Health Salaries Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Animal Control Officer Regional Dog Kernel Total Animal Control Tree Warden Tree Removal Tree Warden Expense Total Tree Warden Natin Country Solid Waste Management District	\$750.00 \$2,840.00 \$1,054.17 \$4,552.00 \$4,952.00 \$4,952.00 \$4,952.00 \$10,000.00 \$10,000.00 \$10,000.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4,552.00 \$4,902.00	\$700.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$3.994.00 \$400.000 \$400.000 \$400.000 \$400.0000 \$400.000	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$4.340.00 \$4.344.00 \$1,425.00 \$1,425.00 \$11,455.85 \$11,656.85	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$4,394.00 \$4,394.00 \$4,394.00 \$4,394.00 \$4,395.00 \$10,350.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$900.00 \$2,102.62 \$900.00 \$2,102.62 \$900.00 \$2,102.62 \$900.00 \$2,102.62 \$900.00 \$4,475.00 \$11,000.00 \$11,200.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,02.62 \$2,00.00 \$3,000.00 \$4,475.00 \$4,475.00 \$11,200.00 \$11,200.00 \$11,200.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8% 1.0% 42.9% 42.9%	\$0.00 \$0.00 \$22.33 \$500.00 \$529.33 \$96.00 \$15.00 \$81.00 \$1.000.00 \$1.000.00 \$150.00
64 65 Anin 66 67 Anin 68 69 70 71 71	rd of Health 01-512-5190 01-512-5580 01-512-5580 01-511-5580 01-511-5580 01-511-5580 01-292-5582 01-292-5582 01-292-5582 01-292-5580 01-294-5300 01-33-5240 01-33-5240	Board of Health Salaries Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Dog Kennel Total Animal Control Officer Tree Warden Tree Removal Tree Warden Tree Removal Tree Warden Sepense Total Tree Warden Transfer Station Salaries Transfer Station Contracted Snow Removal	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$40.00 \$40.00 \$40.00 \$40.00 \$4,952.00 \$40.00 \$4,952.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$4,000.00 \$4,000.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$185.00 \$4.552.00 \$4.552.00 \$4.562.00 \$	\$700.00 \$2.590.00 \$1.117.42 \$922.00 \$2,042.42 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$40.00 \$40.00 \$10.350.00 \$10.350.00 \$10.576.04 \$15.978.04	\$125.96 \$2.306.86 \$1.117.42 \$8.24 \$1.125.66 \$3.994.00 \$4.344.00 \$4.344.00 \$11.425.00 \$2.33.85 \$11.658.85 \$11.658.85 \$16.493.96 \$1.748.07 \$2.360.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10,350.00 \$10,350.00 \$10,550.00 \$1	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$4,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$12,200.00 \$1,200.00 \$1,200.00 \$4,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$4,000.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8% 1.8% 42.9% 42.9% 42.9% 42.9% 42.9% 42.9% 42.9% 4.2%	\$0.00 \$0.00 \$22.33 \$500.00 \$529.33 \$529.33 \$96.00 \$15.00 \$1.000.00 \$15.000 \$55.000 \$55.944.42 \$5.944.42 \$0.00 \$0.00
64 65 Anin 66 67 Anin 68 69 70 71 71	rd of Health 01-512-5190 01-512-5580 11-512-5580 11-511-5190 01-511-5580 11-511-5580 01-511-5580 01-292-5582 01-292-5580 01-292-5580 01-292-5580 01-294-5300 01-294-5300 01-433-5240 01-433-5240 01-433-5240	Board of Health Salaries Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Dog Kennel Total Animal Control Officer Regional Dog Kennel Total Animal Control Total Animal Control Officer Total Animal Control Total Animal Control Total Animal Control Tracker Salaries Transfer Station Salaries Transfer Station Contracted Snow Removal Transfer Station Hauling	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$1,504.17 \$1,504.17 \$4,552.00 \$400,00 \$10,000,00 \$10,000,00 \$10,500.00 \$10	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4,552.00 \$4,552.00 \$4,902.00 \$4,902.00 \$4,902.00 \$1,1681.70 \$1,1681.70 \$227.08 \$3,200.00 \$227.66.97	\$700.00 \$2.590.00 \$2.590.00 \$1.117.42 \$925.00 \$2.042.42 \$3.994.00 \$400.00 \$10,000.00 \$10,350.	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$3.994.00 \$4.344.00 \$311,425.00 \$311,425.00 \$311,425.00 \$311,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,748.07 \$2,360.00 \$25,118.34	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$350.00 \$10,550.00 \$10,550.00 \$1	\$700.00 \$2.590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$11,000.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$12,200.00 \$22,2721.36 \$22,2721.36 \$33,300.00 \$33,300.00 \$33,300.00	\$700.00 \$2,590.00 \$1,202.62 \$3900.00 \$2,102.62 \$4,090.00 \$345.00 \$4,475.00 \$11,000.00 \$200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$33,500.00 \$33,500.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8% 4.2.9% 8.2% 2.4% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$500.00 \$51.00 \$81.00 \$1.000.00 \$55.044.42 \$0.00 \$5.044.42
64 65 Anin 66 67 Anin 68 69 70 71 71	rd of Health 01-512-5190 01-512-5580 01-512-5580 01-511-5190 01-511-5580 01-511-5580 01-292-5582 01-292-5582 01-292-5582 01-292-5580 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-233-5240 01-333-5240 01-333-5240	Board of Health Salaries Board of Health Salaries Board of Health Expense Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Dog Kennel Total Animal Control Officer Trase Warden Tree Removal Tree Warden Tree Removal Tree Warden Salaries Trasfer Station Salaries Transfer Station Contracted Snow Removal Transfer Station Telephone	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$4,050.00 \$400.00 \$400.00 \$400.00 \$300.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$300.00 \$300.00 \$300.00 \$4,000.00 \$28,430.00 \$300.00 \$30,000.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$185.00 \$185.00 \$4.552.00 \$4.552.00 \$4.552.00 \$4.552.00 \$4.552.00 \$1.512.50 \$9.999.99 \$11.681.70 \$2.277.08 \$3.200.00 \$2.276.87 \$2.276.87	\$700.00 \$2.590.00 \$1.117.42 \$225.00 \$2.042.42 \$3.394.00 \$400.00 \$400.00 \$400.00 \$10.350.00 \$10.350.00 \$15.978.04 \$350.00 \$3.000.000 \$3.000.000 \$3.000.000 \$3.000.000 \$3.000.000 \$3.000.000 \$3.000.000 \$3.000.0000\$3.000	\$125.96 \$2.306.86 \$1.117.42 \$8.24 \$1.125.66 \$3.994.00 \$4.344.00 \$4.344.00 \$11.425.00 \$11.658.85 \$11.658.85 \$11.658.85 \$16.493.96 \$1.748.07 \$2.360.00 \$25.118.34 \$265.23	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,073.29 \$1,073.00 \$1,075.000\$1,000\$1	\$700.00 \$2,590.00 \$1,202.62 \$300.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$4,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$12,200.00 \$3,200.00 \$3,200.00 \$4,000.00 \$3,3500.00 \$500.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$385.00 \$4,090.00 \$385.00 \$4,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$3,200.00 \$3,300.00 \$4,000.00 \$3,3500.00 \$5,000.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.0% 42.9% 8.2% 35.4% 0.0% 0.0% 1.5% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$91.00 \$15.00 \$15.00 \$51.00 \$55.944.42 \$5.944.42 \$0.00 \$5.00 \$0.00 \$0.00 \$0.00 \$0.00
64 65 Anin 66 67 Anii 68 69 70 71	rd of Health 01-512-5190 01-512-5580 → 11-512-5580 → 11-5190 01-511-5190 01-511-5190 01-511-5580 → 12-222-5580 01-224-5580 01-224-5580 01-224-5580 01-224-5580 01-224-5580 01-224-5580 01-233-5200 01-433-5210 01-433-5290 01-433-5290 01-433-5290 01-433-5305 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-435-5405 01-455-545 01-455-545 01-	Board of Health Salaries Board of Health Expense Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Salary Animal Inspector Regional Data Kennel Total Animal Control Officer Regional Data Kennel Total Animal Control Trae Warden Tree Removal Tree Warden Tree Removal Traesfor Station Salaries Transfer Station Maintenance Transfer Station Healthing Transfer Station Healthing Transfer Station Telephone Transfer Station Telephone Transfer Station TreehPages	\$750.00 \$2,640.00 \$1,054.17 \$4550.00 \$4,050.00 \$400.00 \$400.00 \$400.00 \$400.00 \$1,504.17 \$1,504.17 \$4,552.00 \$40,000 \$1,0500.00 \$10,0500.00 \$10,0500.00 \$1,0500.00 \$2,8000.00 \$2,8000.00 \$2,8000.00 \$2,8000.00 \$2,8000.00 \$2,8000.00 \$2,8000.00 \$4,000.00 \$4,000.0	\$300.00 \$2,190.00 \$105.00 \$185.00 \$185.00 \$185.00 \$185.00 \$4.552.00 \$4.552.00 \$4.552.00 \$4.552.00 \$4.552.00 \$3.502.00 \$1.512.50 \$3.999.99 \$11.681.70 \$2.276.87 \$2.276.87 \$2.288.00 \$1,121.96	\$700.00 \$2.590.00 \$2.590.00 \$1.117.42 \$825.00 \$2.042.42 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10.350.00 \$10.350.00 \$10.350.00 \$10.5978.04 \$350.00.00 \$3.000 \$3.000.000 \$3.000.000 \$3.000.000 \$3.0000 \$3.00000\$3.0000 \$3.00000\$3.000\$	\$125.96 \$2.306.86 \$2.306.86 \$1.117.42 \$8.24 \$1.125.66 \$3.994.00 \$4.344.00 \$4.344.00 \$4.344.00 \$4.344.00 \$4.344.00 \$1.1425.00 \$1.1658.85 \$11.658.85 \$1.658.93 \$1.658.93 \$1.6493.96 \$1.748.07 \$2.360.00 \$2.2118.34 \$2.65.23 \$2.2464.00 \$1.12.208	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,500.00 \$2,000.00 \$2,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$4,475.00 \$11,000.00 \$11,200.00 \$11,200.00 \$12,200.00 \$33,500.00 \$4,000.00 \$3,3500.00 \$5,500.00 \$1,500.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$385.00 \$4,402.00 \$385.00 \$4,475.00 \$11,200.00 \$200.00 \$11,200.00 \$200.00 \$1,200.00 \$200.00 \$200.00 \$1,500.00 \$1,500.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.0% 42.9% 8.2% 35.4% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$91.00 \$15.00 \$91.00 \$15.00 \$15.00 \$55.944.42 \$5.944.42 \$0.00 \$5.944.42
64 65 Anin 66 67 Anii 68 69 70 71	e Warden 01-512-5580 01-512-5580 01-512-5580 01-511-5190 01-511-5580 01-511-5580 01-511-5580 01-521-5580 01-292-5580 01-292-5580 01-292-5580 01-294-5580 01-294-5580 01-294-5580 01-294-5580 01-33-5240 01-433-5240 01-433-5240 01-433-5380 01-433-5537	Board of Health Salaries Board of Health Exponse Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Control Officer Regional Animal Control Officer Regional Dog Kennel Total Animal Control Officer Tree Warden Tree Removal Tree Warden Expense Total Animal Control Officer Tree Warden Tree Removal Transfer Station Salaries Transfer Station Maintenance Transfer Station Hauling Transfer Station Hauling Transfer Station Telephone Transfer Station Trash Bags MER Recycling Processing Fee	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$4,052.00 \$4,052.00 \$400.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,500.00 \$2,840.00 \$2,500.00 \$3,50	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,902.00 \$4,902.00 \$350.00 \$1,1681.70 \$237.08 \$3,200.00 \$3,27.66.97 \$225.45 \$2,288.00 \$1,121.96 \$2,76.33	\$700.00 \$2,590.00 \$2,590.00 \$1,117.42 \$925.00 \$2,042.42 \$2,042.42 \$3,394.00 \$400.00 \$400.00 \$10,000.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$3,080.00 \$2,000.00 \$2,000.00 \$2,500.00 \$3,880.00 \$2,500.00 \$2,500.00 \$3,500.00	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$350.00 \$4,344.00 \$11,425.00 \$25,118.34 \$265.23 \$2,464.00 \$1,123.85 \$266.28 \$1,123.85 \$14,225.00 \$1,123.85 \$14,225.00 \$12,440.00 \$1,123.85 \$14,225.00 \$14,225.00 \$14,225.00 \$14,225.00 \$12,440.00 \$14,125.00 \$14,405.00 \$14,405.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$34,000.00 \$34,000.00 \$35	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$345.00 \$4,475.00 \$11,000.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$1,202.62 \$33,500.00 \$34,500.00 \$34,500.00 \$34,500.00 \$35,500.0	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$2,102.62 \$4,090.00 \$4,475.00 \$4,475.00 \$11,000.00 \$2,102.62 \$3,200.00 \$11,200.00 \$13,500.00 \$15,500.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8% 4.2.9% 8.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00 \$15.00 \$81.00 \$1.00.00 \$15.00 \$850.00 \$850.00 \$5.944.42 \$0.00 \$0.00 \$5.004.42 \$0.00
64 65 Anin 66 67 Anii 68 69 70 71	rd of Health 01-512-5190 01-512-5580 → 11-512-5580 → 11-5190 01-511-5190 01-511-5190 01-511-5580 → 12-222-5580 01-224-5580 01-224-5580 01-224-5580 01-224-5580 01-224-5580 01-224-5580 01-233-5240 01-433-5240 01-433-5345 01-433-5345 01-433-5345 01-433-5345	Board of Health Salaries Board of Health Expense Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Salary Animal Inspector Regional Data Kennel Total Animal Control Officer Regional Data Kennel Total Animal Control Trae Warden Tree Removal Tree Warden Tree Removal Traesfor Station Salaries Transfer Station Maintenance Transfer Station Healthing Transfer Station Healthing Transfer Station Telephone Transfer Station Telephone Transfer Station TreehPages	\$750.00 \$2,640.00 \$1,054.17 \$4550.00 \$4,050.00 \$400.00 \$400.00 \$400.00 \$400.00 \$1,504.17 \$1,504.17 \$4,552.00 \$40,000 \$1,0500.00 \$10,0500.00 \$10,0500.00 \$3,000.00 \$4,000.00 \$2,84.00,00 \$2,84.00,00 \$2,84.00,00 \$4,000.0	\$300.00 \$2,190.00 \$105.00 \$185.00 \$185.00 \$185.00 \$185.00 \$4.552.00 \$4.552.00 \$4.552.00 \$4.552.00 \$4.552.00 \$3.502.00 \$1.512.50 \$3.999.99 \$11.681.70 \$2.276.87 \$2.276.87 \$2.288.00 \$1,121.96	\$700.00 \$2.590.00 \$2.590.00 \$1.117.42 \$825.00 \$2.042.42 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10.350.00 \$10.350.00 \$10.350.00 \$10.5978.04 \$350.00.00 \$3.000 \$3.000.000 \$3.000.000 \$3.000.000 \$3.0000 \$3.00000\$3.0000 \$3.00000\$3.000\$	\$125.96 \$2.306.86 \$2.306.86 \$1.117.42 \$8.24 \$1.125.66 \$3.994.00 \$4.344.00 \$4.344.00 \$4.344.00 \$4.344.00 \$11.425.00 \$1.1658.85 \$11.658.85 \$11.658.85 \$1.658.93 \$1.6493.96 \$1.748.07 \$2.360.00 \$2.21.18.34 \$2.65.23 \$2.2464.00 \$1.12.208	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,500.00 \$2,000.00 \$2,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$385.00 \$4,475.00 \$4,475.00 \$11,000.00 \$11,200.00 \$11,200.00 \$12,200.00 \$33,500.00 \$4,000.00 \$3,3500.00 \$5,500.00 \$1,500.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$385.00 \$34,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$200.00 \$11,200.00 \$200.00 \$11,200.00 \$200.00 \$200.00 \$15,00.00 \$1,500.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.0% 42.9% 8.2% 35.4% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$91.00 \$15.00 \$91.00 \$15.00 \$15.00 \$55.944.42 \$5.944.42 \$0.00 \$5.944.42
64 65 Anin 66 67 Anii 68 69 70 71 Tree 70 71 72 73	rd of Health 01-512-5190 01-512-5580 → 11-512-5580 → 11-512 01-511-5590 → 11-5190 01-511-5590 → 11-5580 → 11-5580 → 1292-5582 → 1292-5580 → 1292-558	Board of Health Salaries Board of Health Expense Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Salary Regional Dag Kernel Total Animal Control Total Anima Control Total Anima Control Total Anima Control Trassfer Station Salaries Transfer Station Salaries Transfer Station Salaries Transfer Station Trelephone Transfer Station Trelephone Transfer Station Trelephone Transfer Station Salariay Transfer Station Trelephone Transfer Station Salariay Transfer Station Trelephone Transfer Station Salary Transfer Station Relephone Transfer Station Transfer Station Relephone Transfer Station Transfer Station Relephone Transfer Station T	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$5,00.00 \$5,00.00 \$5,00.00 \$5,00.00 \$5,00.00 \$5,00.00 \$4,000.00	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$185.00 \$4,552.00 \$4,902.00 \$4,902.00 \$350.00 \$350.00 \$322.768.97 \$205.45 \$2,288.00 \$1,121.96 \$2,276.33 \$2,288.00 \$1,121.96 \$2,276.33 \$0.00 \$1,121.96 \$2,276.33 \$0.00 \$1,121.96 \$2,276.33 \$0.00 \$1,121.96 \$2,276.33 \$0.00 \$1,121.96 \$2,276.35 \$0.00 \$1,121.96 \$0.00 \$1,121.96 \$0.00 \$0.00 \$0.00 \$0.00 \$1,177.05 \$0.00 \$0.00 \$0.00 \$0.00 \$1,177.05 \$0.00 \$0.0	\$700.00 \$2.590.00 \$2.590.00 \$1,117.42 \$925.00 \$2.042.42 \$2.042.42 \$2.042.42 \$3.394.00 \$4.03,00 \$4.03,00 \$10,000.00 \$3.350.00 \$10,000.00 \$3.000.00 \$3.000.00 \$3.000.00 \$4.000.00 \$3.000.00 \$4.000.000 \$4.000.000 \$4	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$3.994.00 \$3.994.00 \$3.994.00 \$3.994.00 \$3.394.00 \$3.395.00 \$1.1425.00 \$1.1425.00 \$1.1425.00 \$1.1425.00 \$1.748.07 \$2.266.00 \$2.25.118.34 \$2.66.23 \$2.246.40 \$1.123.08 \$4.62.89 \$0.00 \$1.123.08 \$4.62.89 \$0.00	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$40.000 \$40.000 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$3,000.00 \$3,000.00 \$2,000.00 \$2,200.00 \$2,000.0000\$2,000.0000\$2,000.0000\$2,000.0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,000\$2,0000\$2,0000\$2,0	\$700.00 \$2,590.00 \$1,202.62 \$300.00 \$2,102.62 \$385.00 \$4,090.00 \$385.00 \$4,475.00 \$4,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$31,200.00 \$3,3500.00 \$4,000.00 \$3,3500.00 \$4,000.00 \$3,500.00 \$4,310.00 \$4,310.00 \$2,200.00	\$700.00 \$2,590.00 \$1,202.62 \$390.00 \$2,102.62 \$385.00 \$34,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$200.00 \$11,200.00 \$200.00 \$15,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,200.00 \$1,500.00 \$2,200.00 \$1,500.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,000.000	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% 3.8% 1.0% 10.0% 42.9% 8.2% 35.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$515.00 \$515.00 \$515.00 \$515.00 \$515.00 \$55.944.42 \$5.944.42 \$5.944.42 \$0.00
64 65 Anin 66 67 Anii 68 69 70 71 Tree 70 71	rd of Health 01-512-5190 01-512-5580 → 11-512-5580 → 11-512 01-511-5590 → 11-5190 01-511-5590 → 11-5580 → 11-5580 → 1292-5582 → 1292-5580 → 1292-558	Board of Health Salaries Board of Health Salaries Board of Health Exponse Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Inspector Total Animal Control Officer Regional Dog Kennel Total Animal Control Officer Regional Dog Kennel Total Animal Control Officer Tree Warden Tree Removal Tree Warden Tree Removal Transfer Station Salaries Transfer Station Salaries Transfer Station Hauling Transfer Station Salaries Transfer Station Treah Bags MER Feex/OIR Processing Fee Transfer Station Contracted Snow Removal Transfer Station Treah Bags MER Feex/OIR processing Fee Transfer Station Capital	\$750.00 \$2,264.00 \$2,264.00 \$1,054.17 \$1,054.17 \$1,504.17 \$1,504.17 \$1,504.17 \$1,504.17 \$1,504.17 \$1,500.00 \$1,000.00 \$1,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,500.00 \$10,500.00 \$2,84,000.00 \$3,000.00	\$300.00 \$2,190.00 \$0,00 \$185.00 \$185.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$350.00 \$1,1681.70 \$227.06.97 \$225.46 \$2,288.00 \$1,121.96 \$2,763.33 \$0,000 \$0,000 \$	\$700.00 \$2,590.00 \$2,590.00 \$2,590.00 \$2,2042.42 \$22,042.42 \$2,042.42 \$2,042.42 \$2,042.42 \$2,042.42 \$10,000.00 \$400.00 \$10,0350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$30,880.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,308.00 \$3,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000 \$3,000.00	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$350.00 \$4,344.00 \$350.00 \$4,344.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$11,425.00 \$25,118.34 \$265.23 \$2,366.40 \$1,123.08 \$4,46.28 \$2,464.00 \$1,123.08 \$4,462.89 \$2,000 \$0,000 \$0,0	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$33,000.00 \$30,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$35,00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$345.00 \$4,475.00 \$11,000.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$1,202.00 \$1,202.00 \$1,202.00 \$1,202.00 \$2,200.00 \$3,310.00 \$2,200.00 \$3,300.00 \$3,310.00 \$3,300.00 \$3,000.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$900.00 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$3,000.00 \$1,200.00 \$2,200.00 \$2,200.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,200.00 \$2,200.00 \$2,500.00 \$2,500.00 \$2,200.00 \$2,200.00 \$2,500.00 \$2,200.00 \$3,500	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% 1.8% 1.8% 1.8% 1.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$96.00 \$15.00 \$81.00 \$1.000.00 \$15.00 \$81.00 \$1.000.00 \$1.000.00 \$1.000 \$0.00
64 65 67 66 67 70 71 Tree 70 71 72 73	rd of Health 01-512-5190 01-512-5580 → 11-512-5580 → 11-512 01-511-5590 → 11-5190 01-511-5590 → 11-5580 → 11-5580 → 1292-5582 → 1292-5580 → 1292-558	Board of Health Salaries Board of Health Expense Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Salary Regional Animal Control Officer Regional Dog Kennel Total Animal Control Total Anima Control Tras Market Management District Transfer Station Maintenance Transfer Station Maintenance Transfer Station Trash Bogs MRF Recycling Processing Fee Transfer Station Roll-off Containters Transfer Station Roll-off Con	\$750.00 \$2,640.00 \$1,054.17 \$4550.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$1,000.00 \$500.00 \$10,000.00 \$500.00 \$2,500.00 \$4,000	\$300.00 \$2,190.00 \$10,00 \$155.00 \$185.00 \$185.00 \$4,552.00 \$4,902.00 \$4,902.00 \$1,512.50 \$39,999.99 \$1,512.50 \$3,999.99 \$1,512.50 \$3,999.99 \$1,512.50 \$2,276.85 \$2,278.05 \$2,288.00 \$1,121.96 \$2,278.03 \$3,200.00 \$1,121.96 \$2,278.03 \$3,00.00 \$1,121.96 \$2,278.03 \$3,00.00 \$1,177.00 \$4,68.19.79 \$46,819.79	\$700.00 \$2.590.00 \$2.590.00 \$1,117.42 \$925.00 \$2.942.42 \$2.942.42 \$2.942.42 \$3.994.00 \$4.00.00 \$4.00.00 \$3.350.00 \$10,000.00 \$10,000.00 \$3.000.00 \$3.000.00 \$3.000.00 \$4.00.00 \$4.00.00 \$3.000.00 \$4.00.00 \$4.00.00 \$3.000.00 \$4.00.00 \$4.00.00 \$3.000.00 \$4.00.00 \$4.00.00 \$3.000.00 \$4.00.00 \$4.00.00 \$3.000.00 \$4.00.00 \$4.00.00 \$3.000.00 \$4.00.00 \$4.00.00 \$3.000.00 \$4.00.	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$3.994.00 \$3.994.00 \$3.994.00 \$3.994.00 \$3.994.00 \$3.23.85 \$11.425.00 \$2.23.85 \$11.425.00 \$1.1425.00 \$1.1425.00 \$1.1425.00 \$1.748.07 \$2.260.00 \$1.748.07 \$2.260.00 \$1.748.07 \$2.260.00 \$1.748.07 \$2.260.00 \$1.728.07 \$2.260.00 \$1.728.07 \$2.260.00 \$1.748.07 \$2.265.23 \$2.265.23 \$2.265.23 \$2.265.25 \$1.728.00 \$1.728.07 \$2.265.23 \$2.265.25 \$2.275.25 \$2.	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$4,00.00 \$4,00.00 \$4,00.00 \$4,00.00 \$4,00.00 \$4,00.00 \$4,00.00 \$4,00.00 \$3,350.00 \$10,350.00 \$3,350.00 \$3,350.00 \$3,350.00 \$3,300.00 \$3,200.00 \$3,000.00 \$3	\$700.00 \$2.590.00 \$2.590.00 \$1,202.62 \$900.00 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$3,4090.00 \$4,4090.00 \$2,200.00 \$4,000.00 \$2,200.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$2,200.00 \$4,000.00 \$4	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$2,102.62 \$3,000.00 \$1,200.00 \$1,200.00 \$2,000.00 \$1,200.00 \$2,000.00 \$2,000.00 \$2,500.00 \$1,500.00 \$2,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$3,5	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% 3.8% 10.0% 4.2.9% 8.2% 35.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$529.33 \$529.33 \$529.33 \$515.00 \$510.00 \$510.00 \$510.00 \$510.00 \$55.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$0.
64 65 67 66 67 70 71 Tree 70 71 72 73	rd of Health 01-512-5190 01-512-5580 → 11-512-5580 → 11-512 01-511-5590 → 11-5190 01-511-5590 → 11-5580 → 11-5580 → 1292-5582 → 1292-5580 → 1292-558	Board of Health Salaries Board of Health Expense Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Salary Animal Inspector Regional Dag Kennel Total Animal Control Officer Regional Dag Kennel Total Animal Control Tras Mardin Control Tras Mardin Control Tras Mardin Control Tras Mardin Tree Removal Tree Warden Inter Warden Inter Warden Inter Warden Inter Warden Inter Station Salaries Transfer Station Salaries Transfer Station Trelephone Transfer Station Trelephone Transfer Station Salary MRF Recycling Processing Fee Transfer Station Roll-off Containters Transfer Station Capital S-Torun Landfill Assessment	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,500.00 \$4,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$4,0	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$185.00 \$4,552.00 \$4,902.00 \$4,902.00 \$350.00 \$350.00 \$1,512.50 \$9,999.99 \$11,681.70 \$237.08 \$22,760.30 \$22,268.46 \$2,288.00 \$1,121.96 \$2,288.00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.33 \$0,00 \$1,121.96 \$2,276.35 \$0,00 \$1,121.96 \$0,00 \$1,121.96 \$0,00 \$1,121.96 \$0,00 \$0,00 \$0,00 \$0,00 \$1,177.00 \$0,00 \$1,177.00 \$0,00 \$0,00 \$0,00 \$0,00 \$1,177.00 \$0,00 \$0,00 \$1,177.00 \$1,	\$700.00 \$2.590.00 \$2.590.00 \$1,117.42 \$925.00 \$2.042.42 \$2.042.42 \$2.042.42 \$3.394.00 \$4.03,00 \$4.03,00 \$10,000.00 \$3.350.00 \$10,000.00 \$3.080.00 \$3.080.00 \$3.080.00 \$4.310.00 \$1.700.00 \$1.700.00 \$1.700.00 \$1.700.00 \$1.700.00 \$1.500.00 \$4.5	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.148.00 \$3.0000 \$3.00000 \$3.00000 \$3.00000 \$3.000000 \$3.000000000000000000000000000000000000	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$40.000 \$40.000 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$3,000.00 \$3,000.00 \$2,000.00 \$2,200.00 \$2,000.0000\$2,000.0000\$2,000.0000\$2,000.0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,0000\$2,000\$2,0000\$2,0000\$2,0	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4090.00 \$4090.00 \$44,075.00 \$44,075.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$1,200.00 \$1,200.00 \$1,500.00 \$1,500.00 \$3,5	\$700.00 \$2,590.00 \$1,202.62 \$390.00 \$2,102.62 \$385.00 \$34,475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$200.00 \$11,200.00 \$200.00 \$15,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,200.00 \$1,500.00 \$2,200.00 \$1,500.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,000.000	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% 3.8% 1.0% 10.0% 42.9% 8.2% 35.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$96.00 \$150.00 \$1.000.00 \$100.00 \$355.00 \$35.944.42 \$0.000 \$0.000 \$0.00
64 65 Anin 66 67 Anii 68 69 70 71 Tree 70 71 72 73	rd of Health 01-512-5190 01-512-5580 11-512-5580 11-512-5580 11-511-5190 11-511-5590 11-511-5590 11-521-5590 11-292-5582 01-292-5582 01-292-5580 11-292-5580 11-292-5580 11-294-5300 11-294-5300 11-294-5300 11-33-5240 01-433-5597 01-433-5587 01-43	Board of Health Salaries Board of Health Exponse Total Board of Health: Animal Inspector Salary Animal Inspector Salary Animal Inspector Salary Total Animal Inspector Regional Animal Control Officer Regional Dog Kennel Total Animal Control Officer Tree Warden Tree Removal Tree Warden Skenses Total Animal Control Officer Tree Warden Tree Removal Tree Warden Salaries Transfer Station Salaries Transfer Station Contracted Snow Removal Transfer Station Contracted Snow Removal Transfer Station Contracted Snow Removal Transfer Station Capital 3-Town Landfil Assessment Total Transfer Station Capital 3-Town Landfil Assessment Total Transfer Station	\$750.00 \$2,264.00 \$1,054.17 \$450.00 \$4,050.00 \$4,050.00 \$400.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$1,500.00 \$1,500.00 \$3,500.00 \$3,500.00 \$4,500.00 \$3,500.00 \$4,500.00 \$3,500.00 \$4,500.00 \$4,500.00 \$2,500.00 \$3,500.00	\$300.00 \$2,190.00 \$0,00 \$185.00 \$185.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$11.681.70 \$227.08 \$20.000 \$24.177.00 \$20.00 \$46.819.79 \$58.501.49 \$50.000	\$700.00 \$2,590.00 \$2,590.00 \$2,590.00 \$2,042.42 \$225.00 \$2,042.42 \$2,042.42 \$3,994.00 \$400.00 \$10,000.00 \$10,0350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$3,080.00 \$2,500.00 \$2,500.00 \$3,080.00 \$4,310.00 \$4,300.00 \$4,300.00 \$4,500.00 \$5,890.00 \$5,890.00 \$4,500.00 \$5,890.00 \$4,500.00 \$2,500.00 \$2,500.00 \$4,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$4,500.00 \$2,500.00 \$3,880.00 \$4,500.00 \$3,880.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,000.00 \$4,410.00 \$4,410.00 \$4,413.00 \$4,4	\$125.96 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$3.994.00 \$350.00 \$4,344.00 \$4,344.00 \$1,425.00 \$1,425.00 \$1,425.00 \$1,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,748.07 \$2,360.00 \$2,5118.34 \$2,662.03 \$2,621.83 \$2,655.90.66 \$45,513.27 \$61,626.23 \$2,421.50	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$3,000.00 \$2,000.00 \$3,000.00 \$2,200.00 \$3,000 \$585.510.00 \$75,286.94 \$5,092.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$345.00 \$4,475.00 \$11,000.00 \$11,000.00 \$11,200.00 \$12,200.00 \$12,200.00 \$12,200.00 \$33,500.00 \$33,500.00 \$35,500.	\$700.00 \$2,590.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$2,20.00 \$3,3,00.00 \$2,500.00 \$4,310.00 \$2,200.00 \$4,310.00 \$2,200.00 \$4,310.00 \$2,200.00 \$4,310.00 \$2,200.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,500.00 \$4,500.00 \$5,5	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% -3.8% -2.4% -3.8% 1.8% -0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$1.00 \$1.000.00 \$1.000.00 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.00000 \$1.0000 \$1.00000 \$1.00000 \$1.00000 \$1.00000000 \$1.000
64 65 Aniin 66 67 70 71 71 72 73 74	rd of Health 01-512-5190 01-512-5580 01-512-5580 01-511-5580 01-511-5580 01-521-5582 01-292-5582 01-292-5582 01-292-5582 01-292-5580 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-333-5580 01-433-5580 01-433-5580 01-433-5580 01-433-5580 01-433-5580	Board of Health Salaries Board of Health Exponse Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Salary Animal Inspector Salary Regional Dog Kennel Total Animal Control Officer Regional Dog Kennel Total Animal Control Tras Varden Tree Removal Tree Warden Tree Removal Tree Varden Tree Removal Tree Varden Tree Removal Transfer Salario Maintenance Transfer Salario Control Salary Transfer Salario Telephone Transfer Salary Board Salary MRF Recycling Processing Fee Transfer Salary Roll Maste Management District Transfer Salary Control Salary Transfer Salary Control Salary Transfer Salary Control Salary Transfer Salary Roll Maste Management District Transfer Salary Roll Maste Management District Transfer Salary Roll Maste Management Transfer Salary Transfer Salary Roll Maste Management Transfer Salary Transfer Salary Roll Maste Management District Transfer Salary Roll Maste Management Total Transfer Salary Roll Maste Management Total Transfer Salary Roll Maste Management F. C. Sold Waste Management District Assessment F. C. Sold Waste Management District Assessment Household Waste Management District Assessment	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$1,507.362 \$1,507.362 \$3,600.00 \$4,550.00 \$4	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4,552.00 \$4,902.00 \$4,902.00 \$4,902.00 \$4,902.00 \$4,902.00 \$4,902.00 \$350.00 \$350.00 \$327.06 \$3,200.00 \$237.06 \$3,200.00 \$227.66.37 \$2,278.33 \$2,783.33 \$2,783.33 \$2,783.33 \$2,783.33 \$2,783.35 \$2,783	\$700.00 \$2,590.00 \$2,590.00 \$2,590.00 \$2,500.00 \$2,902.00 \$2,904.00 \$3,994.00 \$4,00,00 \$4,00,00 \$4,00,00 \$3,350.00 \$10,000.00 \$10,000.00 \$10,000.00 \$3	\$125.96 \$2,306.86 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,14,25.00 \$2,233.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$1,748.07 \$2,260.00 \$1,748.07 \$2,260.00 \$1,748.07 \$2,265.23 \$2,275.25	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,173.29 \$400.00 \$4,00.	\$700.00 \$2.590.00 \$2.590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$4,475.00 \$4,475.00 \$11.000.00 \$2,200.00 \$11.200.00 \$11.200.00 \$2,200.00 \$2,200.00 \$33.600.00 \$35.600.00	\$700.00 \$2,590.00 \$2,290.00 \$3,200.00 \$3,4090.00 \$3,4090.00 \$3,4475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$2,200.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$5,559.00 \$5,559.00 \$5,559.00 \$5,559.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% 3.8% 10.0% 4.2.9% 8.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$529.33 \$529.33 \$529.33 \$515.00 \$515.00 \$515.00 \$515.00 \$515.00 \$55.00 \$55.00 \$55.00 \$50.0
64 65 Anin 66 67 70 71 71 72 73	rd of Health 01-512-5190 01-512-5580 01-512-5580 01-511-5580 01-511-5580 01-521-5582 01-292-5582 01-292-5582 01-292-5582 01-292-5580 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-333-5580 01-433-5580 01-433-5580 01-433-5580 01-433-5580 01-433-5580	Board of Health Salaries Board of Health Exponse Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Expense Total Animal Inspector Regional Dag Kennel Total Animal Control Officer Regional Dag Kennel Total Animal Control Trave Warden Tese Removal Tree Warden Tese Removal Tree Warden Tese Removal Tree Varden Expense Total Animal Control Transfer Station Maintenance Transfer Station Maintenance Transfer Station Telephone Transfer Station Telephone Transfer Station Robord Containters Transfer Station Robord Transfer Station Capital Transfer Station For Longital Assessment Total Transfer Station FC C. Sold Waste Management District Assessment Total Franklin County Solid Waste Management District Assessment Total Franklin County Solid Waste Management District Assessment Total Transfer Station	\$750.00 \$2,640.00 \$1,054.17 \$455.00 \$4,050.00 \$4,050.00 \$4,050.00 \$1,004.17 \$4,552.00 \$4,052.00 \$4,050.00 \$1,004.00 \$1,000.00 \$1,0	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4452.00 \$4452.00 \$4452.00 \$4452.00 \$4452.00 \$4452.00 \$4902.00 \$457.08 \$157.00 \$237.08 \$327.	\$700.00 \$2.590.00 \$2.590.00 \$2.590.00 \$2.902.00 \$2.902.00 \$2.902.00 \$3.994.00 \$4.00.00 \$4.00.00 \$10.350.00 \$10.350.00 \$10.350.00 \$3.880.00 \$3.880.00 \$3.880.00 \$3.880.00 \$3.880.00 \$3.860.00 \$3.880.00 \$3.880.00 \$3.880.00 \$3.880.00 \$3.880.00 \$4.00.00 \$3.880.00 \$3.880.00 \$3.880.00 \$4.00.00 \$3.880.00 \$3.880.00 \$4.00.00 \$3.880.00 \$3.880.00 \$4.00.00 \$3.880.00 \$3.880.00 \$4.00.00 \$3.880.00 \$3.880.00 \$4.800.00 \$5.880.00 \$4.843.00 \$5.00.00 \$5.34.83.00 \$5.34.83.00 \$5.34.830.00 \$5.34.800.000 \$5.34.8000.000 \$5.34.8000.0000 \$5.54.80000	\$125.96 \$2,306.86 \$2,306.86 \$2,306.86 \$1,117.42 \$2,824 \$1,125.66 \$3,994.00 \$3,994.00 \$3,994.00 \$3,994.00 \$3,394.00 \$3,394.00 \$3,394.00 \$4,344.00 \$2,308.55 \$11,425.00 \$2,308.55 \$11,658.85 \$12,000 \$2,640.00 \$2,821.60 \$4,600.00 \$2,821.50 \$4,000.00 \$2,821.50 \$1,000.00 \$2,821.50 \$2,000.00 \$2,821.50 \$2,000.00 \$2,821.50 \$2,000.00 \$2,821.50 \$2,000.00 \$2,821.50 \$2,000.00 \$2,821.50 \$2,000.00 \$2,000.	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,173.29 \$400.00 \$1,573.29 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$33.000.00 \$10,350.00 \$10,350.00 \$10,350.00 \$10,350.00 \$2,500.00 \$2,000.00 \$2,000.00 \$4,000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$33.000.00 \$35.000.000 \$35.000.000	\$700.00 \$2.590.00 \$2.590.00 \$1,202.62 \$900.00 \$2,102.62 \$4.090.00 \$345.07 \$11.000.00 \$11.000.00 \$11.200.00 \$11.200.00 \$11.200.00 \$11.200.00 \$33.500.00 \$33.500.00 \$3.4.200.00 \$1.500.00 \$1.500.00 \$3.500.00 \$3.500.00 \$3.500.00 \$3.500.00 \$3.5359.00 \$3.5359.00 \$5.5359.00 \$5.5359.00 \$5.5359.00	\$700.00 \$2,590.00 \$1,202.62 \$900.00 \$2,102.62 \$1,202.62 \$300.00 \$2,102.62 \$1,202.62 \$300.00 \$4,475.00 \$11,000.00 \$2200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$33.500.00 \$33.500.00 \$33.500.00 \$1,500.00 \$1,500.00 \$2,200.00 \$2,200.00 \$34.500.00 \$35.559.00 \$5,559.00 \$5,559.00 \$5,559.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% 3.8% 1.8% 10.0% 4.2.9% 8.2% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$529.33 \$51.00 \$15.00 \$1.000.00 \$1.000.00 \$1.000.00 \$5.944.42 \$0.00 \$0.
64 65 Anin 66 67 70 71 71 71 72 73 74	rd of Health 01-512-5190 01-512-5580 01-512-5580 01-511-5580 01-511-5580 01-521-5582 01-292-5582 01-292-5582 01-292-5582 01-292-5580 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-294-5300 01-333-5580 01-433-5580 01-433-5580 01-433-5580 01-433-5580 01-433-5580	Board of Health Salaries Board of Health Exponse Total Board of Health: Total Board of Health: Animal Inspector Salary Animal Inspector Salary Animal Inspector Salary Regional Dog Kennel Total Animal Control Officer Regional Dog Kennel Total Animal Control Tras Varden Tree Removal Tree Warden Tree Removal Tree Varden Tree Removal Tree Varden Tree Removal Transfer Salario Maintenance Transfer Salario Control Salary Transfer Salario Telephone Transfer Salary Board Salary MRF Recycling Processing Fee Transfer Salary Roll Maste Management District Transfer Salary Control Salary Transfer Salary Control Salary Transfer Salary Control Salary Transfer Salary Roll Maste Management District Transfer Salary Roll Maste Management District Transfer Salary Roll Maste Management Transfer Salary Transfer Salary Roll Maste Management Transfer Salary Transfer Salary Roll Maste Management District Transfer Salary Roll Maste Management Total Transfer Salary Roll Maste Management Total Transfer Salary Roll Maste Management F. C. Sold Waste Management District Assessment F. C. Sold Waste Management District Assessment Household Waste Management District Assessment	\$750.00 \$2,640.00 \$1,054.17 \$450.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$4,552.00 \$1,507.362 \$1,507.362 \$3,600.00 \$4,550.00 \$4	\$300.00 \$2,190.00 \$0.00 \$185.00 \$185.00 \$4,552.00 \$4,902.00 \$4,902.00 \$4,902.00 \$4,902.00 \$4,902.00 \$4,902.00 \$350.00 \$350.00 \$327.06 \$3,200.00 \$237.06 \$3,200.00 \$227.66.37 \$2,278.33 \$2,783.33 \$2,783.33 \$2,783.33 \$2,783.33 \$2,783.35 \$2,783	\$700.00 \$2,590.00 \$2,590.00 \$2,590.00 \$2,500.00 \$2,902.00 \$2,904.00 \$3,994.00 \$4,00,00 \$4,00,00 \$4,00,00 \$3,350.00 \$10,000.00 \$10,000.00 \$10,000.00 \$3	\$125.96 \$2,306.86 \$2,306.86 \$2,306.86 \$1,117.42 \$8.24 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,125.66 \$1,14,25.00 \$2,233.85 \$11,658.85 \$11,658.85 \$11,658.85 \$11,658.85 \$1,748.07 \$2,260.00 \$1,748.07 \$2,260.00 \$1,748.07 \$2,265.23 \$2,275.25 \$2,275 \$4,652.23 \$2,421.50 \$2,421.50 \$4,400.00 \$4,	\$700.00 \$2,590.00 \$1,173.29 \$400.00 \$1,173.29 \$400.00 \$4,00.	\$700.00 \$2.590.00 \$2.590.00 \$1,202.62 \$900.00 \$2,102.62 \$4,090.00 \$4,475.00 \$4,475.00 \$11.000.00 \$2,200.00 \$11.200.00 \$11.200.00 \$2,200.00 \$2,200.00 \$33.600.00 \$35.600.00	\$700.00 \$2,590.00 \$2,290.00 \$3,200.00 \$3,4090.00 \$3,4090.00 \$3,4475.00 \$11,200.00 \$11,200.00 \$11,200.00 \$11,200.00 \$3,000.00 \$3,500.00 \$3,500.00 \$3,500.00 \$2,200.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,500.00 \$5,559.00 \$5,559.00 \$5,559.00 \$5,559.00	0.0% 0.0% 2.5% 125.0% 33.6% 2.4% 3.8% 10.0% 4.2.9% 8.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$29.33 \$500.00 \$529.33 \$529.33 \$500.00 \$15.00 \$15.00 \$41.00 \$51.000 \$51.000 \$51.000 \$51.000 \$55.000 \$55.000 \$50.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.0000000000

								Requests	FinComm	% Change	\$ Change
		ANNUAL TOWN MEETING MAY 27, 2025	ATM/STM	Act. Exp.	ATM/STM	Act. Exp.	ATM/STM	ATM/STM	Recomm	ATM/STM FY 2025-	ATM/STM FY 2025-
			FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2026	ATM/STM FY 2026	ATM/STM FY 2026
			Í	ſ							
Educ	ation - Schools:								*(SEE NOTE BEL	OW)	
		Hawlemont Regional School District Operating Assessment	\$1,000,497.00	\$1,258,811.11	\$1,280,686.00	\$1,324,870.00	\$1,251,483.00	\$1,329,282.00	\$1,329,282.00	6.2%	\$77,799.00
		HRSD Transportation Assessment	\$41,944.00		\$44,185.00		\$73,388.00	\$81,094.00	\$81,094.00	10.5%	\$7,706.00
76	01-310-5696	Total HRSD Operating Assessment	\$1,042,441.00	\$1,258,811.11	\$1,324,871.00	\$1,324,870.00	\$1,324,871.00	\$1,410,376.00	\$1,410,376.00	6.5%	\$85,505.00
77	01-310-5580	HRSD Capital Assessment	\$31,681.00	\$14,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	01-310-5696-22	Override Vote to Supplement Hawlemont Operating Assessment	\$231,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total HRSD Assessment	\$1,306,080.00	\$1,273,536.11	\$1,324,871.00	\$1,324,870.00	\$1,324,871.00	\$1,410,376.00	\$1,410,376.00	6.5%	\$85,505.00
		Mohawk Trail Regional School District Operating Assessment	\$826,289.00	\$855,422.00	\$721,709.00	\$772,402.30	\$724,129.00	\$701,024.00	\$701,024.00	-3.2%	-\$23,105.00
		MTRSD Transportation Assessment	\$29,133.00		\$58,776.00		\$100,832.00	\$87,718.00	\$87,718.00	-13.0%	-\$13,114.00
78	01-312-5696	Total MTRSD Operating Assessment	\$855,422.00	\$855,422.00	\$780,485.00	\$772,402.30	\$824,961.00	\$788,742.00	\$788,742.00	-4.4%	-\$36,219.00
79	01-312-5580	MTRSD Capital Assessment	\$15,561.00	\$15,561.00	\$19,350.00	\$19,350.00	\$19,501.00	\$18,700.00	\$18,700.00	-4.1%	-\$801.00
		Total MTRSD Assessment	\$870,983.00	\$870,983.00	\$799,835.00	\$791,752.30	\$844,462.00	\$807,442.00	\$807,442.00	-4.4%	-\$37,020.00
80	01-320-5696	Franklin Tech/Smith Voc. Tuition	\$210,000.00	\$154,616.00	\$210,000.00	\$101,952.00	\$189,000.00	\$272,000.00	\$272,000.00	43.9%	\$83,000.00
81	01-320-5330	Franklin Tech/Smith Voc.Transportation	\$70,000.00	\$67,605.94	\$70,000.00	\$71,695.08	\$91,000.00	\$91,000.00	\$91,000.00	0.0%	\$0.00
		Total Franklin Tech/Smith Voc.	\$280,000.00	\$222,221.94	\$280,000.00	\$173,647.08	\$280,000.00	\$363,000.00	\$363,000.00	29.6%	\$83,000.00
Tota	I Education-Scho	ols:	\$2,457,063.00	\$2,366,741.05	\$2,404,706.00	\$2,290,269.38	\$2,449,333.00	\$2,580,818.00	\$2,580,818.00	5.4%	\$131,485.00
	Subtotal Town	Budget:	\$4,193,963.92	\$4,043,207.17	\$4,229,176.27	\$3,936,021.40	\$4,337,691.66	\$4,529,957.40	\$4,529,957.40	4.4%	\$192,265.74
Dept	and Interest										
		EV40 Linux Landra Drinsiani	60.00	¢50.000.00	6 0.00	£0.00	\$0.00	6 0.00	£0.00	0.0%	¢0.00
	01-710-5910	FY19 Hwy Loader Principal	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
	01-710-5910 01-750-5915	FY19 Hwy Loader Interest Long-Term Debt	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
	01-710-5910 01-750-5915 01-710-5912	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal	\$0.00 \$50,000.00	\$1,300.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.0%	\$0.00 \$0.00
	01-710-5910 01-750-5915 01-710-5912 01-750-5917	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest	\$0.00 \$50,000.00 \$1,500.00	\$1,300.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0%	\$0.00 \$0.00 \$0.00
	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest FY 21 Hwy 1-Ton Principal	\$0.00 \$50,000.00 \$1,500.00 \$25,000.00	\$1,300.00 \$0.00 \$0.00 \$25,000.00	\$0.00 \$0.00 \$0.00 \$25,000.00	\$0.00 \$0.00 \$0.00 \$25,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$0.00 \$0.00
	01-710-5910 01-750-5915 01-710-5912 01-750-5917	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest	\$0.00 \$50,000.00 \$1,500.00	\$1,300.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0%	\$0.00 \$0.00 \$0.00
	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918	FY19 Hwy Loader Interest Long-Term Debt FY20 Fine Rescue Truck Principal FY20 Fine Rescue Truck Interest FY21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt	\$0.00 \$50,000.00 \$1,500.00 \$25,000.00 \$650.00	\$1,300.00 \$0.00 \$0.00 \$25,000.00 \$650.00	\$0.00 \$0.00 \$25,000.00 \$325.00	\$0.00 \$0.00 \$25,000.00 \$325.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0% 0.0% 0.0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
82	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918 01-710-5901	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest FY 21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt Broadband Principal	\$0.00 \$50,000.00 \$1,500.00 \$25,000.00 \$650.00 \$0.00	\$1,300.00 \$0.00 \$25,000.00 \$650.00 \$0.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$83,334.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,916.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83	0.0% 0.0% 0.0% 0.0% -1.0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$225.17
82	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest FY20 Fire Rescue Truck Interest FY21 Fire Neccue Truck Interest FY21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt Broadband Principal Broadband Principal Broadband Interest Short Term Debt	\$0.00 \$50,000.00 \$1,500.00 \$25,000.00 \$650.00 \$0.00 \$0.00 \$6,650.00	\$1,300.00 \$0.00 \$25,000.00 \$650.00 \$0.00 \$0.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$83,334.00 \$37,127.58	\$0.00 \$0.00 \$25,000.00 \$325.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.916.00 \$59,731.53	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20	0.0% 0.0% 0.0% 0.0% -1.0% 0.4%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$225.17 \$225.67
82	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918 01-710-5901	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest FY 21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt Broadband Principal	\$0.00 \$50,000.00 \$1,500.00 \$25,000.00 \$650.00 \$0.00	\$1,300.00 \$0.00 \$25,000.00 \$650.00 \$0.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$83,334.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,916.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83	0.0% 0.0% 0.0% 0.0% -1.0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$225.17
82	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918 01-710-5901	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest FY21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt Broadband Principal Broadband Interest Short Term Debt Total Broadband Debt	\$0.00 \$50,000.00 \$1,500.00 \$650.00 \$6,650.00 \$6,650.00 \$6,650.00	\$1,300.00 \$0.00 \$25,000.00 \$650.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$33,334.00 \$37,127.58 \$120,461.58	\$0.00 \$0.00 \$25,000.00 \$325.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,916.00 \$59,731.53 \$82,647.53	\$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20 \$82,648.03	\$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20 \$82,648.03	0.0% 0.0% 0.0% 0.0% -1.0% 0.4% 0.0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$225.17 \$225.67 \$0.50
82	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918 01-710-5901	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Principal FY20 Fire Rescue Truck Interest FY20 Fire Rescue Truck Interest FY21 Fire Neccue Truck Interest FY21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt Broadband Principal Broadband Principal Broadband Interest Short Term Debt	\$0.00 \$50,000.00 \$1,500.00 \$25,000.00 \$650.00 \$0.00 \$0.00 \$6,650.00	\$1,300.00 \$0.00 \$25,000.00 \$650.00 \$0.00 \$0.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$83,334.00 \$37,127.58	\$0.00 \$0.00 \$25,000.00 \$325.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.916.00 \$59,731.53	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20	0.0% 0.0% 0.0% 0.0% -1.0% 0.4%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$225.17 \$225.67
82 83	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918 01-710-5901	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Interest FY20 Fire Rescue Truck Interest FY21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt Broadband Principal Broadband Principal Broadband Interest Short Term Debt Total Broadband Debt Total Debt & Interest:	\$0.00 \$50,000.00 \$1,500.00 \$650.00 \$6,650.00 \$6,650.00 \$6,650.00	\$1,300.00 \$0.00 \$25,000.00 \$650.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$25,000.00 \$325.00 \$33,334.00 \$37,127.58 \$120,461.58	\$0.00 \$0.00 \$25,000.00 \$325.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,916.00 \$59,731.53 \$82,647.53	\$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20 \$82,648.03	\$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20 \$82,648.03	0.0% 0.0% 0.0% 0.0% -1.0% 0.4% 0.0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$225.17 \$225.67 \$0.50
82 83	01-710-5910 01-750-5915 01-710-5912 01-750-5917 01-750-5920 01-710-5918 01-710-5901 01-710-5919	FY19 Hwy Loader Interest Long-Term Debt FY20 Fire Rescue Truck Interiopal FY20 Fire Rescue Truck Interiors FY21 Hwy 1-Ton Principal FY21 Hwy 1-Ton Interest Long-Term Debt Broadband Principal Broadband Principal Broadband Interest Short Term Debt Total Broadband Debt Total Debt & Interest:	\$0.00 \$50,000.00 \$1,500.00 \$25,000.00 \$650.00 \$6,650.00 \$6,650.00 \$6,650.00 \$83,800.00	\$1,300.00 \$0.00 \$25,000.00 \$650.00 \$0.00 \$0.00 \$0.00 \$76,950.00	\$0.00 \$0.00 \$0.00 \$25,000.00 \$325.00 \$33,334.00 \$37,127.58 \$120,461.58 \$145,786.58	\$0.00 \$0.00 \$25,000.00 \$325.00 \$0.00 \$0.00 \$0.00 \$25,325.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,916.00 \$59,731.53 \$82,647.53 \$82,647.53	\$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20 \$82,648.03 \$82,648.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,690.83 \$59,957.20 \$82,648.03 \$82,648.03	0.0% 0.0% 0.0% 0.0% 0.0% -1.0% 0.4% 0.0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$225.17 \$225.67 \$0.50 \$0.50

*HRSD OPERATING ASSESSMENT: FINANCE COMMITTEE RECOMMENDED BUT STATES IT IS NOT SUSTAINABLE AT THE CURRENT LEVEL OF INCREASES.



Articles at ATM 5/27/2025	Amount	FC Recomm?	How Funded
Fund the FY 2026 Oper. Budget	\$4,612,605.43		Raise & Appropriate
Broadband Enterprise & Res. Fund	\$539,724.00		Raise & Appropriate
	\$5,152,329.43		
MTRS Late Bus	\$6,667.00		Free Cash
Maintain the Cemeteries	\$1,000.00	Yes	Free Cash
Bridge Repairs	\$20,000.00	Yes	Free Cash
Infrastructure Repairs	\$40,000.00	Yes	Free Cash
Annual Town Audit	\$17,000.00	Yes	Free Cash
Lucas Machine for Ambulance	\$26,740.19	Yes	Free Cash
Install Heat Pumps in Town Hall	\$10,846.93	Yes	Free Cash
Used Over the Rail Tractor/Mower	\$70,000.00	Yes	Free Cash
Replace 1999 Freightliner Dump	\$0.00	N/A	Withdrawn
Used Fire Engine	\$150,000.00	Yes	Borrowing
Replace Hose on Fire Tanker	\$8,000.00	Yes	Free Cash
MTRS Water Heater Repair	\$5,433.89	Yes	Free Cash
Transfer to Stabilization Account		Yes	Free Cash
Reduce the Tax Levy for FY 2026			Free Cash
	\$205,688.01		
Certified Free Cash Amount:	\$269,382.00		